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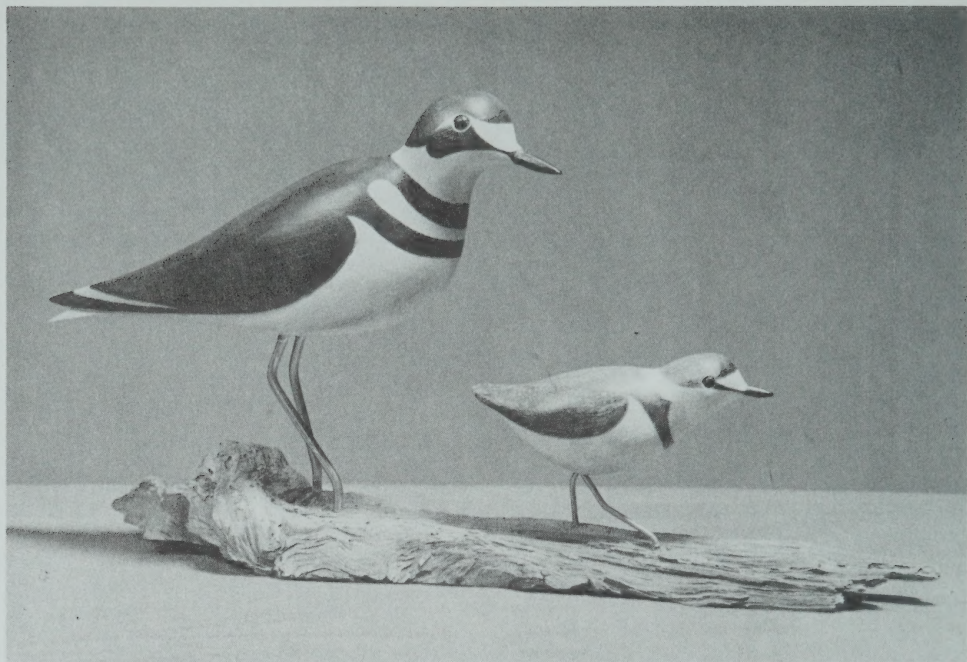
MONT VERNON

NEW HAMPSHIRE

Town and School Reports

1992





Front Cover:

Mont Vernon Cow, sketch by Judy Power-Briske.

Inside Front Cover (above):

Plover and Chick, by Elizabeth Cleveland, carving mounted on New Hampshire driftwood.

Back Cover:

Flicker and Chick, by Adele Wassell, carving mounted on wood found in Mont Vernon.

Inside Back Cover:

Blue Gill Weather Vane, by Bill Schneider, carving mounted on antique directional base salvaged from Mont Vernon barn.

Cow Weather Vane, Fourth Grader Alyson Griffin carved this weather vane in Bill Schneider's after-school carving class.

ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF
MONT VERNON, N. H.
FOR THE
YEAR ENDING DECEMBER 31, 1992

ALSO
OFFICERS OF SCHOOL DISTRICT
YEAR ENDING JUNE 30, 1992



Hayden Milligan

DEDICATION

We are pleased to dedicate this annual report as a celebration of creativity in Mont Vernon. Our Town is fortunate to have as residents many artists and craftsmen whose talents span a wide spectrum of the creative process. Both as artists and teachers, their contribution to the quality of all our lives deserves recognition. It's impact can be seen, heard, read and felt both in Mont Vernon and far away.

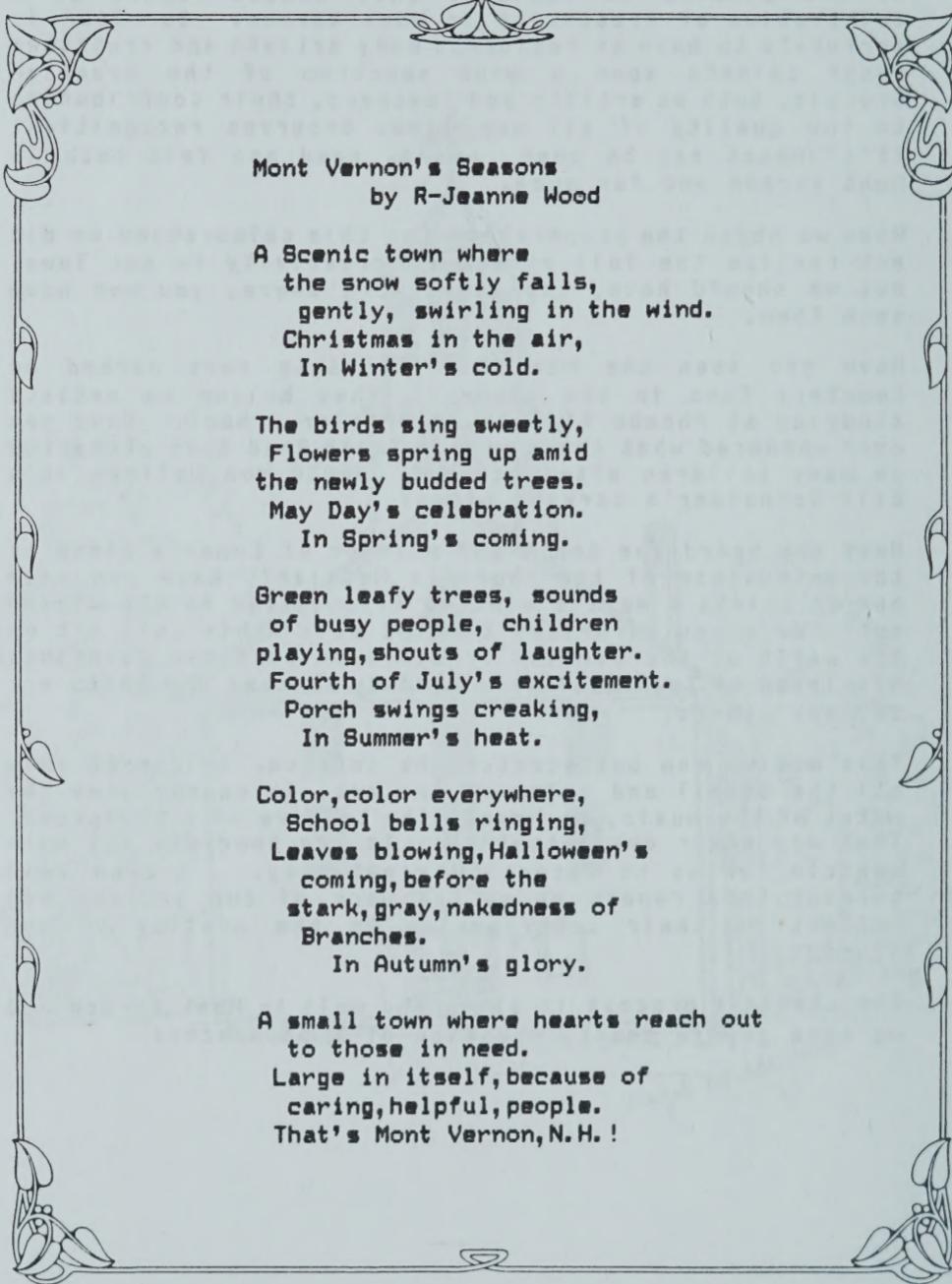
When we began the preparation for this celebration we did not realize the full extent of creativity in our Town, but we should have, the signs were there, you may have seen them.

Have you seen the many out of state cars parked on Cemetery Road in the summer? They belong to artists studying at Phoebe Flory's watercolor school. Have you ever wondered what there was on Smith Road that attracted so many children after school? Would you believe it's Bill Schneider's carving class?

Have you heard the depth and passion of Lomov's piano or the enthusiasm of the church's Messiah? Have you seen one of Sylvia O'Neil's windows illuminated by the rising sun? Were you surprised to find Gail Robinson's art on the walls of the Currier or discover that the paintings displayed at Town Hall were by Judy Briske? and there are so many others.

This medium can but scratch the surface. It cannot show all the detail and color of the art, it cannot play the notes of the music, or reveal the texture of a sculpture. That was never our intention. It can however, act as a vehicle for us to recognize creativity. As you read through this report enjoy the work of our artists and reflect on their contribution to the quality of our lives.

The creative process is alive and well in Mont Vernon and we take joy in the celebration of that process.



Mont Vernon's Seasons
by R-Jeanne Wood

A Scenic town where
the snow softly falls,
gently, swirling in the wind.
Christmas in the air,
In Winter's cold.

The birds sing sweetly,
Flowers spring up amid
the newly budded trees.
May Day's celebration.
In Spring's coming.

Green leafy trees, sounds
of busy people, children
playing, shouts of laughter.
Fourth of July's excitement.
Porch swings creaking,
In Summer's heat.

Color, color everywhere,
School bells ringing,
Leaves blowing, Halloween's
coming, before the
stark, gray, nakedness of
Branches.
In Autumn's glory.

A small town where hearts reach out
to those in need.
Large in itself, because of
caring, helpful, people.
That's Mont Vernon, N.H. !

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TOWN OFFICERS

Population - April 1, 1992 - 1858

Keith E. Pomeroy, Chairman, Selectman	Term Expires 1993
Gerald Griffin, Selectman	Term Expires 1994
Edward Gilbert, Selectman	Term Expires 1995
Roland G. Smith, Treasurer	Term Expires 1993
Sheila Smith, Town Clerk	Term Expires 1993
Ann M. Quinlan, Deputy Town Clerk	
Anne M. Dodd, Tax Collector	Term Expires 1993
Patricia Felton, Deputy Tax Collector	
Thomasina Bergeron, Secretary to Selectmen	
Walter D. Kilian, Moderator	Term Expires 1994
Mark P. Schultz, Police Chief & Emergency Director	
Stephen Rand, Fire Chief	
Leonard "Bart" Randall, Building Inspector	
Thomas Plourde, Director of Public Works	
Mark W. Vaughn, Esq., Town Counsel	
Patricia MacIvor, Welfare Officer	Term Expires 1993
Ruth Worrad, Health Officer, apptd.	
JoAnn K. Smith, Auditor	Term Expires 1993
Kirk D. Pomeroy, Auditor	Term Expires 1993

TRUSTEES OF TRUST FUNDS

M. Bruce MacIvor	Term Expires 1993
Eileen E. Naber	Term Expires 1995
Donald J. Aldrich	Term Expires 1994

CEMETERY TRUSTEES

Robert Wolf	Term Expires 1994
John Walsh	Term Expires 1995
Susan Wiles	Term Expires 1993

LIBRARY TRUSTEES

Virginia Covert	Term Expires 1995
Earle Rich	Term Expires 1993
Abby Fuller	Term Expires 1994

FIRE WARDS

Stephen Rand	Term Expires 1994
Howard Welch	Term Expires 1993
Jay Wilson	Term Expires 1995

SUPERVISORS OF CHECKLIST

Mary Backus	Term Expires 1998
Cynthia Kilian	Term Expires 1994
Paula Pestana	Term Expires 1996
Mary Howe, alternate	

RECREATION COMMITTEE

Susan Brooks, resigned	Term Expires 1994
Claudette Stone	Term Expires 1994
John Churin- resigned	Term Expires 1995
Constance Koch	Term Expires 1993
John Morrison, III	Term Expires 1993
Dawn Lyon	Term Expires 1995
Stephen Workman	Term Expires 1996

BEAUTIFICATION COMMITTEE

Roberta Wilkins, Chairman	Term Expires 1993
Keith E Pomeroy, Sel. Rep.	Term Expires 1993
Karen Walsh	Term Expires 1995
Susan King	Term Expires 1993

ROAD COMMISSION

Harry F. Chisholm	Term Expires 1995
Mark Gemmiti	Term Expires 1993
Jav Wilson	Term Expires 1993
Thomas Plourde, Road Agent and Director of Public Works	

PLANNING BOARD

John Rizzi	Term Expires 1995
James Bird	Term Expires 1994
John Walsh	Term Expires 1995
Willard Archibald, Jr. Vice Ch. resigned	Term Expires 1994
Gerald Griffin, Sel. Rep.	Term Expires 1994
Linda Foster	Term Expires 1993
Garth Witty	Term Expires 1995
LouAnne Fornatoro	Term Expires 1993
Edward Briske, Alternate	
Mary Collins, Alternate	
Christopher Stone, Alternate	
Judith Briske, Alternate	

CONSERVATION COMMISSION

Mary Backus, Chairman	Term Expires 1994
Virginia Flynn, Sec.	Term Expires 1993
Robert Flynn, Treas.	Term Expires 1993
Joseph Mamone	Term Expires 1994
Donald Brown	Term Expires 1995
Cathy Champagne	Term Expires 1995
Elizabeth Cleveland	Term Expires 1993
Garry McGuire, Sr. (Resigned)	Term Expires 1993

ZONING BOARD OF ADJUSTMENT

Walter Collins	Term Expires 1994
LouAnne Witty	Term Expires 1994
Stephen Workman	Term Expires 1995
H. Allan MacGillivray, Chairman	Term Expires 1993
Bruce Holt, Clerk	Term Expires 1993

Eloise Carleton, Alternate
 Jack Dwyer, Alternate
 Roger Pinchard, Alternate
 W. Guild Smith, Alternate
 Perley Trow, Alternate
 Arvid Wilson, Alternate
 Gloria Skenderian, Alternate

HISTORIC DISTRICT COMMISSION

Charles Dodd, Chairman	Term Expires 1994
David Weeks	Term Expires 1994
Donald Champagne	Term Expires 1995
Karen Walsh	Term Expires 1993

LAMSON FARM COMMISSION

Margorie Philippi, Lifetime Member	
Andrew Fuller, Chairman	Term Expires 1995
Donald Brown	Term Expires 1994
Elliot Lyon, Jr.	Term Expires 1994
Beth Gilbert	Term Expires 1995
JoAnne Griffin	Term Expires 1995
Penelope Schmitt	Term Expires 1993
Stephen Workman, Rec Comm Rep	Term Expires 1996

NASHUA REGIONAL PLANNING BOARD

Mary Collins
 Robert Wolf

OFFICE HOURS

SELECTMEN

First four Mondays of each month at 7:30 p.m. - Town Hall

SELECTMEN'S OFFICE (telephone 673-6080 - Town Hall)

Tuesday, Wednesday and Thursday 9:00 a.m. to 2:00 p.m.

TOWN CLERK (telephone 673-9126 - McCollom Building)

Tuesday and Thursday 9:00 a.m. to 12:00 noon

Wednesday evening 5:00 p.m. to 8:00 p.m.

Last Saturday of
each month 9:00 a.m. to 12:00 noon

TAX COLLECTOR (telephone 673-6080 - Town Hall)

Wednesday 9:00 a.m. to 12:00 noon

Monday evening 7:00 p.m. to 8:00 p.m.

BUILDING INSPECTOR (Town Hall)

Monday evening 7:00 p.m. to 8:00 p.m.

DALAND LIBRARY (telephone 673-7888)

Tuesday 10:00 a.m. to 1:00 noon and
6:00 p.m. to 8:00 p.m.

Wednesday 2:00 p.m. to 5:30 p.m.

Thursday 10:00 a.m. to 8:00 p.m.

Friday 2:00 p.m. to 5:30 p.m.

Saturday 10:00 a.m. to 12:00 p.m.

DUMP HOURS - permit sticker required (obtained at the Town Hall or at dump)

Winter 11/1 thru 3/31

Tuesday and Thursday
1:00 p.m. to 6:00 p.m.

Saturday
9:00 a.m. to 5:00 p.m.

Summer 4/1 thru 10/31

Tuesday and Thursday
1:00 p.m. to 7:00 p.m.

Saturday
9:00 a.m. to 5:00 p.m.

PLANNING BOARD

4th Tuesday of each month 7:30 p.m. - Town Hall

Administrative Asst. 6:30 p.m. to 7:15 p.m. on Monday
before first Tuesday (to comply with
20-day submission of plans)

ZONING BOARD OF ADJUSTMENT

3rd Tuesday of the month (as required) 8:00 p.m. - Town Hall

CONSERVATION COMMISSION

1st Monday of each month 7:30 p.m. - Town Hall

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

Polls will be open from 10:00 a.m. to 7:00 p.m.

TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the county of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Village School in said Mont Vernon, on Tuesday, the 9th day of March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

Article 1.

To choose all necessary Town Officers for the year ensuing.

Article 2. To see if the Town will amend the Zoning Ordinance for the Town of Mont Vernon, New Hampshire, as follows: Article 111. Item C2 (page 3): Change "mobile home", in each and every location where it appears, to "manufactured housing", as proposed by the Planning Board.

Article 3. To see if the Town will amend the Zoning Ordinance for the Town of Mont Vernon, New Hampshire, as follows: Article VI. pages 27 and 28: Delete the text of Article VI in its entirety and substitute the following: "The Glossary, included with these regulations as Appendix A, is incorporated hereby reference.", as proposed by the Planning Board. (copies of the glossary are available at the Town Hall)

Article 4. (BY PETITION) To see if the Town will vote to replace Article III.D.7 "Multiple Soil Districts Within Lots" of The Mont Vernon Zoning Ordinance, in it's entirety, with the attached ordinance.

Multiple Soil Districts Within Lots

7.1 District 1 regulations will apply when the proposed lot satisfies the following conditions:

7.1.1 Not less than 2 acres total lot area

7.1.2 Not less than 1 acre of district 1 soils

7.1.3 Not less than 1.5 acres of non-wetland soils

7.2 District 2 regulations will apply when the proposed lot satisfies the following conditions:

7.2.1 Not less than 5 acres total lot area

7.2.2 Not less than 3.75 acres of district 1 and/or district 2 soils

7.3 District 3 regulations are the same as district 2

7.4 If wetland soils are used to satisfy minimum lot area requirements, as allowed by wetland regulations section c.2, then the proposed lot must contain a contiguous non-wetland area able to support all utilities, structures, setbacks, and sanitary requirements.

PLANNING BOARD OPPOSED THIS PETITION ARTICLE BY A VOTE OF 6 TO 1

Action on succeeding articles will be deferred until 7:30 p.m. and will take place at the Mont Vernon Village School.

Article 5.

To see if the Town will vote to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

Article 6.

To see if the Town will vote to authorize the Selectmen to convey property taken by the Town in default of redemption of tax sales or tax liens, the procedure to be as follows:

(A) If to the party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to the said sale or lien, as determined by the Selectmen; and (B) if to any other party, the sale shall be by public auction or sealed bids in accordance with NH RSA 80:42.

Article 7.

To see if the Town will vote to authorize the Selectmen to apply for, accept and expend money from the State, Federal or any other governmental unit or private source which becomes available during the year in accordance with the procedures set forth in NH RSA 31:95b.

Article 8.

To see if the Town will authorize the Library Trustees to apply for, accept and expend money from the State, Federal or any other governmental unit or private source which becomes available during the year in accordance with the provisions set forth in NH RSA 202-A:4-c.

Article 9.

To see if the Town will vote to raise and appropriate the sum of \$10,000. to be added to the Library Capital Reserve Fund previously established.

Article 10.

To see if the town will vote to raise and appropriate the sum of \$3,833.34 to be added to the Daland Memorial Library 1993 salaries budget to allow the Library to open additional hours each week to a total of thirty-seven (37) hours per week.

Article 11.

To see if the Town will vote to raise and appropriate the sum of \$7,500 for the painting and such other repairs as are necessary, of the McCollom building.

Article 12.

To see if the Town will vote to raise and appropriate the sum of \$49,113.13 for the reconstruction of Wilton Road, a/k/a "Old Wilton Road.

Article 13.

To see if the Town will vote to authorize the Trustees of the Trust Funds to transfer the accumulated funds, interest and principal, of the Capital Reserve Fund established in 1972 under RSA 35:1 for the purchase of new fire apparatus, to the general fund to go towards reducing the Fire Dept Budget. This action to take place after the new fire truck and equipment has been purchased.

Article 14.

To see if the Town will vote to raise and appropriate the sum of \$ 695,423 for the 1993 Operating and Maintenance Budget, exclusive of special warrant articles.

Article 15.

To act on reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Article 16.

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 17th day of February, in the year of our Lord nineteen hundred and ninety three.

Keith E. Pomeroy

Mont Vernon

Gerald Griffin

Selectmen

Edward Gilbert

A true Copy of Warrant - Attest:

Keith E. Pomeroy

Mont Vernon

Gerald Griffin

Selectmen of

Edward Gilbert

Notes



MONT VERNON BUDGET COMMITTEE REPORT

The Budget Committee has made a detailed review of the proposed town budget. This included investigation of line items, discussions with department heads, selectmen, members of various committees and outside vendors, as well as comparisons with surrounding towns of comparable size. This budget review has proved to be a difficult undertaking in view of the fact that we were informed at the outset that the surplus used to reduce the 1992 tax rate, would have to be made up in 1993. This fact, together with the state of the economy and increases over which we had little or no control (i.e. landfill costs, insurance, electricity, fuel etc.) did not make our work easy and had a decided impact on our decisions. We would like to be placed on record, as finding that all town employees give 100% to their jobs and our decision of zero (0) salary increases in no way reflects any dissatisfaction with their performance. Accordingly, each payroll account is adjusted to show no increase in salaries; all amounts are the same as in 1992.

The Budget Committee recommendations are as follows:

Executive (Town Officers' Salaries):

Proposed	\$20,650	Recommended	\$19,100
----------	----------	-------------	----------

Tax Collector's salary was decreased by \$1,000 since much of it is based on fees paid to the town. Fewer hours for the Deputy Town Clerk resulted in a decrease of \$550.

Election and Registration:

Proposed	\$ 944	Recommended	\$ 944
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Only one (1) election in 1993

Financial Administration:

Proposed	\$22,877	Recommended	\$22,430
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Increases in the number of hours for the Selectmen's Office and the cost of printing the town reports accounted for much of the rise in this budget. A decrease in the telephone account of \$50 and the computer account of \$200, with \$197 in the payroll account is recommended.

Revaluation of Property:

Proposed	\$ 4,000	Recommended	\$ 4,000
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Legal Expenses:

Proposed	\$ 1,900	Recommended	\$ 1,800
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No legal matters are pending at this time and it is recommended that legal counsel fees be reduced by \$100, making it \$1,500 for counsel fees and \$300 for law books updates.

Employees' Benefits:

Proposed \$20,734

Recommended \$17,574

Adjusted to reflect no salary increases, decreased \$3,160.

Planning and zoning:

Proposed \$ 4,157

Recommended \$ 3,150

Building Inspector fees are based on permit amounts collected (75%) and is not actually a cost to the town. Reduction allows the line item to be kept. A decrease of \$1,007.

General Government Buildings:

Proposed \$18,000

Recommended \$17,650

Reductions are based on actual costs for 1992 fuel. A decrease of \$350.

Insurance:

Proposed \$60,433

Recommended \$60,433

Insurance costs increased almost \$8,000 and caused much concern, but amounts were based on actual premiums given for 1993, based on present town policies, i.e. health and medical coverage.

Advertising and Regional Associations:

Proposed \$ 1,677

Recommended \$ 1,677

Amounts are based on current population.

Police Department:

Proposed \$92,121

Recommended \$91,028

The increase in the Police budget resulted from a full year for the second (2nd) full time police officer, voted in 1992. Decrease is for no salary increases over 1992 or \$1,093.

Ambulance:

Proposed \$10,000

Recommended \$10,000

Amount is based on information from town's representative.

Fire Department:

PROPOSED \$55,425

Recommended \$55,425

This amount includes the \$30,000 for the new fire truck, voted in 1992. When the Budget Committee met with the firewards, it was understood that any surplus funds in 1992 would be used to purchase supplies needed. If this was done, firewards were instructed to adjust their budget accordingly at the town meeting.

Communication Center:

Proposed \$16,787

Recommended \$16,787

Earlier appointment of the Budget Committee members, allowed us to attend the hearing on this budget. It was most informative and it is the hope of the Budget Committee that future members will also be able to do so.

Public Works:

Proposed	\$232,858	Recommended	\$231,605
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Decrease of \$1,253 reflects no salary increases.

Street Lights:

Proposed	\$ 3,600	Recommended	\$ 3,600
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Landfill:

Proposed	\$63,338	Recommended	\$63,184
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Decrease of \$154, reflects no salary increases.

Health:

Proposed	\$ 2,195	Recommended	\$ 2,195
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Vital Statistics:

Proposed	\$ 30	Recommended	\$ 30
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Welfare:

Proposed	\$ 6,150	Recommended	\$ 6,150
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Recreation:

Proposed	\$ 1,700	Recommended	\$ 1,700
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Library:

Proposed	\$22,155	Recommended	\$22,112
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The Library Trustees submitted a budget proposal of \$27,231, which Selectmen reduced to their 1992 amount of \$21,975, and added 1½% for salaries. The Budget Committee felt that their detailed 0-based budget deserved careful scrutiny, and our recommendations are based on the original submission. As in each department, we decreased salaries to the 1992 level (\$2,377); reduced book purchases from 5% to 4% of collection, (\$1,800); bindery account to reflect a lesser number of books, (\$200); programs reduced Hallowe'en and Storytime cost, (\$237); education and seminars reduced to 1992 amount plus 1 extra seminar of \$200, (\$505). It is the earnest hope of the Budget Committee that more residents will volunteer to help the Library by giving time or donations. Total decrease recommended is \$5,119 on the original budget submitted, but \$43 lower than Selectmen recommendation.

Patriotic Purposes:

Proposed	\$ 250	Recommended	\$ 250
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Conservation Commission:

Proposed	\$ 475	Recommended	\$ 475
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Increase covers cost of replacement gravel for parking lot at Horton Pond.

Principal Long Term Bonds & Notes:

Proposed	\$23,515	Recommended	\$23,515
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Interest Long Term Notes & Bonds:

Proposed	\$ 3,300	Recommended	\$ 3,300
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Interest Tax Anticipation Notes:

Proposed	\$ 5,000	Recommended	\$ 5,000
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Trustees of Trust Funds:

Proposed	\$ 1,152	Recommended	\$ 1,152
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WARRANT ARTICLES:

The Budget Committee reviewed all articles in the warrant to determine if some might contain costs in the future. Our recommendations are as follows:

Article 1.

The Budget Committee takes no action on this article.

Article 2.

The Budget Committee supports the zoning change.

Article 3.

The Budget Committee supports the zoning change.

Article 4.

With one (1) abstention, the Budget Committee does not support this zoning change.

Article 5.

The Budget Committee takes no action on this article.

Article 6.

The Budget Committee takes no action on this article.

Article 7.

The Budget Committee supports this article.

Article 8.

The Budget Committee supports this article

Article 9.

The Budget Committee supports funding the Library Capital Reserve account since matching funds are available.

Article 10.

The Budget Committee does not support this article given the present economic picture.

Article 11.

The Budget Committee supports this article.

Article 12.

One member of the Budget Committee did not support this article, but the majority did.

Article 13.

The Budget Committee supports this article, which will close the present Capital Reserve account for the Fire Department.

Article 14.

The Budget Committee will make their recommendations to change this amount.

Article 15.

No action taken.

Article 16.

No action taken.

The Budget Committee would like to extend our thanks and gratitude to all department heads, committees, trustees and the town office for providing excellent information and for their patience answering our many budgetary questions. It was much appreciated.

The 0-based budgets, submitted at Selectmen's request, proved very informative and helpful to both department heads and the Budget Committee, and provided insight for many requests.

Certain areas caused much concern but could not be addressed due to current town policies. However, the Budget Committee has submitted a Memo to Selectmen, addressing these matters, and asking for their consideration in the future.

Respectfully submitted,

GARTH WITTY, Chairman
EDWARD GILBERT, Selectmen's Representative
ANNMARIE QUINLAN, School Board Representative
SUSAN KING
NORMAN LANDRY
KENNETH MCDANIEL
DOROTHY C. SMITH

SOURCE OF REVENUE			ESTIMATED REVENUE Prior Year (omit cents)	ACTUAL REVENUE Prior Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
Acct. No.	TAXES	W.A. No.			
3120	Land Use Change Taxes		1,000	13,745	3,000
3180	Resident Taxes				
3185	Yield Taxes		4,000	5,392	4,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes			80	
3190	Interest & Penalties on Delinquent Taxes		40,000	83,596	40,000
	Inventory Penalties				
	LICENSES, PERMITS AND FEES				
3210	Business Licenses and Permits		900	1,897	1,000
3220	Motor Vehicle Permit Fees		120,000	134,515	125,000
3290	Other Licenses, Permits & Fees		2,000	1,464	1,000
	FROM FEDERAL GOVERNMENT				
	FROM STATE				
3351	Shared Revenue			61,847	
3353	Highway Block Grant		43,052	43,053	49,113
3354	Water Pollution Grants				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other				
	FROM OTHER GOVERNMENT				
3379	Intergovernmental Revenues				
	CHARGES FOR SERVICES				
3401	Income from Departments		3,000	20,629	5,000
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		1,000	26,251	1,000
3502	Interest on Investments		10,000	13,194	10,000
3509	Other		800	0	0
	INTERFUND OPERATING TRANSFERS FROM				
3914	Proprietary Funds				
	Sewer				
	Water				
	Electric				
3915	Capital Reserve Fund				
3916	Trust and Agency Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Notes & Bonds				
	Fund Balance:				
	Items Voted from Surplus				
	Remainder of Surplus				
TOTAL REVENUES AND CREDITS			225,752	405,663	239,113

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations _____

Less: Amount of Estimated Revenues, Exclusive of Property Taxes _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF MONT VERNON, N.H.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA (omit cents)	Actual Expenditures Prior Year (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR (omit cents)
	GENERAL GOVERNMENT				
4130	Executive		18,150	20,218	20,650
4140	Election, Registration, & Vital Statistics		4,010	2,197	944
4150	Financial Administration		20,419	22,194	22,877
4152	Revaluation of Property		4,500	4,928	4,000
4153	Legal Expense		2,900	1,497	1,900
4155	Personnel Administration		19,870	18,537	20,734
4191	Planning and Zoning		5,500	3,899	4,157
4194	General Government Building		18,000	14,637	18,000
4195	Cemeteries			300	
4196	Insurance		52,260	55,418	60,433
4197	Advertising and Regional Associations		4,487	1,656	1,677
4199	Other General Government				
	PUBLIC SAFETY				
4210	Police		82,946	86,728	92,121
4215	Ambulance		7,869	7,869	10,000
4220	Fire		20,050	20,025	55,425
	Civil Defense-Comm. Ctr.		15,776	15,751	16,787
	HIGHWAYS AND STREETS				
4312	Highways and Streets		247,721	249,237	232,858
4313	Bridges				
4316	Street Lighting		3,500	3,557	3,600
	SANITATION				
4323	Solid Waste Collection				
4324	Solid Waste Disposal		79,807	74,330	63,338
	WATER DISTRIBUTION AND TREATMENT				
4332	Water Services				
4335	Water Treatment				
	HEALTH				
4414	Pest Control				
4415	Health Agencies and Hospitals		2,410	2,360	2,195
	Vital Statistics		30	0	30
	WELFARE				
4442	Direct Assistance		7,450	4,577	6,150
4444	Intergovernmental Welfare Payments				
	Sub-Totals (carry to top of page 3)		617,655	609,915	637,876

SUMMARY OF INVENTORY VALUATION

Land (at current use values)	\$ 675,180
Land, Other	48,506,700
Buildings	57,351,698
Manufactured Housing	2,308,500
Commercial/Industrial	61,102
Public Utilities	<u>726,577</u>
Gross Valuation	\$109,629,757

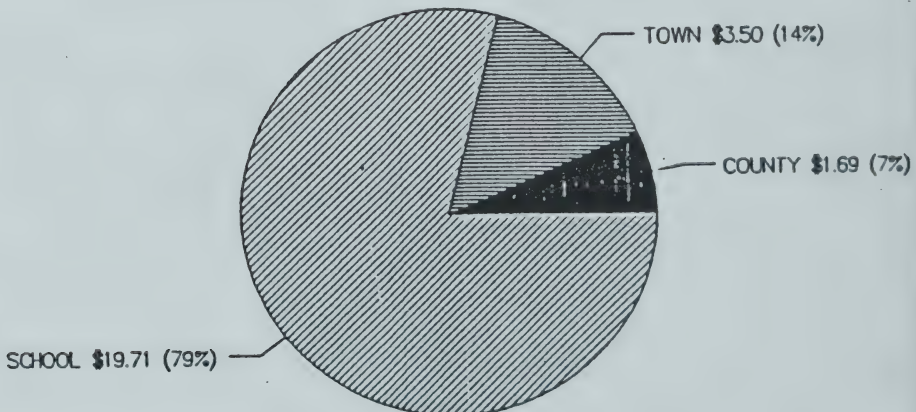
Blind Exemptions	\$ 15,000
Elderly Exemptions	459,300
Solar Exemptions	<u>81,620</u>
Net Valuation	\$109,073,837

Property taxes to be raised	\$ 2,715,938
Veteran's Exemption	<u>14,800</u>
Net	\$ 2,701,138

Tax Rate

Town	\$ 3.50
County	1.69
School	<u>19.71</u>
	\$ 24.90

1992 MONT VERNON TAXES WHERE THEY WENT



STATEMENT OF BONDED DEBT
December 31, 1992

Loader, 7.90 per cent rate of interest
Original Amount \$65,000.00

Due Date	Interest Due	Payment	Balance
5/7/93	1,027.00		
11/7/93	1,027.00	13,000.00	13,000.00
5/7/94	513.50		
11/7/94	513.50	13,000.00	0

STATEMENT OF BONDED DEBT
December 31, 1992

Dump Truck and Sander, 7.90 per cent rate of interest
Original Amount - Truck \$45,372.00
Sander \$ 7,200.00

Due Date	Interest Due	Payment	Balance
3/28/93	830.64	10,514.40	10,514.40
9/28/93	415.32		
3/28/94	415.32	10,514.00	0

Mobil

LIVE BAIT

M
MILFORD
PROSPERITY
BANK

WATER

SEP 10 1964

COPIES
5¢

ONE WAY

Shirley Patterson

Part III GENERAL FUND

A. FIXED ASSET GROUP OF ACCOUNTS

(Please specify date)

As of December 31, 199 2
OR
June 30, 199 _____

	Account No. (a)	Beginning of year		End of year	
		Debit (b)	Credit (c)	Debit (d)	Credit (e)
1. Land and improvements	1610	\$		\$ 3,701,350	
2. Buildings	1620			1,164,400	
3. Machinery, vehicles, and equipment	1640				
4. Construction in progress	1650				
5. Improvements other than buildings	1660				
6. Tax dedeed property	1670			327,500	
7. Investment in general fixed assets	2800				
8. TOTAL		\$	\$	\$ 5,193,450	\$

B. LONG-TERM DEBT GROUP OF ACCOUNTS

(Please specify date)

As of December 31, 199 2
OR
June 30, 199 _____

1. Bond proceeds not used	1810	\$		\$	
2. Amount to be provided for the retirement of long-term debt	1820			51,770.68	
3. Notes and bonds payable - Long-term	2310				
4. Other long-term liabilities	2390				
5. TOTAL		\$	\$	\$ 51,770.68	\$

COMPARATIVE STATEMENT OF APPROPRIATION & EXPENDITURES
FISCAL YEAR ENDED DECEMBER 31, 1992

CARRIED FWD	APPROPRIATION	RECEIPTS	AVAILABLE	EXPENDED	OVER	UNDER	HELD OVER
TOWN OFFICERS' SALARIES	18,150	(1,600)	16,550	20,218	(3,668)		
TOWN OFFICERS' EXPENSES	20,419	1,513	21,932	22,194	(262)	1,813	
ELECTION & REG.	4,010		4,010	2,197		150	
CEMETERIES	0	450	450	300		4,463	
GOVERNMENT BLDGS.	18,000	1,100	19,100	14,637			
ASSESSING	4,500		4,500	4,928	(428)		
PLANNING & ZONING	5,500	4,011	9,511	3,899		5,612	
LEGAL EXPS.	2,900		2,900	1,497		1,403	
ADV. & REG. ASSNS.	4,487		4,487	1,656		2,831	
TRUSTEES OF TR FUNDS	1,152		1,152	1,152			
POLICE DEPT.	82,946	5,734	88,680	86,728		1,952	
FIRE DEPT.	20,050	77	20,127	20,025		102	
CIVIL PREPAREDNESS	15,776		15,776	15,751		25	
PUBLIC WORKS-MAINT.	223,221	3,026	226,247	224,772		1,475	
PUBLIC WORKS-GEN.	24,500		24,500	24,465		35	
STREET LIGHTS	3,500		3,500	3,557	(57)		
LANDFILL	79,807	399	80,206	74,330		5,876	
HEALTH	2,410		2,410	2,360		50	
AMBULANCE	7,869		7,869	7,869			
WELFARE	7,450	1,826	9,276	4,577		4,699	
VITAL STATISTICS	30		30	0		30	
LIBRARY	21,975		21,975	21,975			
RECREATION	1,700	295	1,995	1,773		222	
PATRIOTIC PURPOSES	300		300	173		127	
CONSERVATION	345		345	345			
INTEREST-TAX	5,000		5,000	4,842		13,352	
INTEREST-NOTES	5,236	13,194	18,194	5,158		78	
INTEREST-ABATEMENTS	0		5,236	0			
NOTES-LONG TERM.	23,514		23,514	23,514			
FICA & RETIREMENT	19,870		19,870	18,537		1,333	
INSURANCE	52,260	3,797	56,057	55,418		639	

ART #6(89) OLD MILFORD	12,292	12,292	12,292	
ART #7(89) TRUCK	1,112	1,112	1,112	
ART #9(89) LOADER	331	331	220	111
ART #11(88) PAINT TH	978	978	0	978
ART #17(87) DRY HYDRANTS	85	85	0	85
ART #10 (88) VOTING BOOTH	826	826	0	826
ART #8 (92) FIRE TRUCK		207,000	132,249	74,751
ART #12 MCCOLLOM (92)		7,500	5,810	1,690
ART #13 WILTON ROAD (92)		43,053	0	43,053
ART #14 RETIREMENT		1,500	1,500	
ROAD BOND (SEAN DR)	2,000	2,000	476	1,524
CAPITAL RES.FIRE DEPT.		30,000	30,000	
CAPITAL RES. LIBRARY		10,000	10,000	
	17,624	33,822	1,027,376	(4,415)
			862,506	169,285
				122,192

STATE OF NH				
COUNTY TAX		186,388	186,388	
SCHOOL TAX (91-92))	918,372	918,372	918,372	
SCHOOL TAX (92-93)		1,361,446	710,000	651,446
SOUHEGAN COOP. (91-92)	121,122	121,122	121,122	
SOUHEGAN COOP. (92-93)		820,797	438,488	382,309
				382,309
				382,309

Part II GENERAL FUND BALANCE SHEET – Please specify the period 2As of December 31, 199 2 OR June 30, 199

A. ASSETS	Account No.	Beginning of year	End of year
	(a)	(b)	(b)
1. Current assets			
a. Cash and equivalents	1010	\$	\$ 163,427.75
b. Investments	1030		345,614.41
c. Taxes receivable	1080		442,555.95
d. Tax liens receivable	1110		199,699.58
e. Accounts receivable	1150		20,755.42
f. Due from other governments	1260		
g. Due from other funds	1310		
h. Other current assets	1400		
i. TOTAL ASSETS →		\$	\$ 1,172,053.11
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$	\$ 123,018.00
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075		1,033,755.00
f. Due to other funds	2080		
g. Deferred revenue	2220		20,755.42
h. Notes payable – Current	2230		
i. Bonds payable – Current	2250		
j. Other payables	2270		
k. TOTAL LIABILITIES →		\$	\$ 1,177,528.42
2. Fund equity			
a. Reserve for encumbrances	2440	\$	\$
b. Reserve for special purposes	2490		
c. Unreserved fund balance	2530		5,475.31
d. TOTAL FUND EQUITY →		\$	\$
3. TOTAL LIABILITIES AND FUND EQUITY →		\$	\$ 1,172,053.11

TREASURER'S REVENUE REPORT

From Tax Collector:

Property Tax 1991	\$ 471,221.29	
Property Tax 1992	2,271,481.00	
Property Tax Interest	30,700.02	
Yield Tax 1992	5,392.35	
Land Use Change Tax 1990	6,145.00	
Land Use Change Tax 1991	7,600.00	
Tax Sale Redemptions	299,425.04	
Int. & Costs of Redemptions	52,895.96	
Misc. Taxes	<u>80.00</u>	
		\$ 3,144,940.66

From Town Clerk:

Motor Vehicle Permits	\$ 134,515.00	
Dog Licenses & Penalties	1,896.50	
Marriage Licenses	480.00	
U C C Fees	455.00	
Vital Statistics	394.00	
Filing Fees	29.00	
Misc.	<u>106.00</u>	
		\$ 137,875.50

From State of New Hampshire:

Shared Revenue	\$ 61,846.74	
Highway Block Grant	<u>43,052.71</u>	
		\$ 104,899.45

From Other Local Sources:

Police Dept.	\$ 5,734.42	
Fire Dept.	77.00	
Sale of Town Property	26,250.78	
Junk Yard Permits	25.00	
Landfill Permits	373.94	
Rent of Town Property	174.52	
Building Permits	3,800.80	
Driveway Permits	90.00	
Highway Revenue	2,936.00	
Planning Board Fees	180.50	
Z B A Fees	30.00	
Town Histories	154.00	
Recreation	294.94	
Cemetery	450.00	
Insurance Refunds	3,797.31	
Misc. Refunds	2,409.17	
Copies, Postage etc.	101.41	
Interest Money Market a/c	10,553.41	
Interest Now a/c	2,640.32	
Tax Anticipation Notes	<u>350,000.00</u>	
		\$ 410,073.52
Total Receipts From All Sources		\$ 3,797,789.13

Respectfully submitted,
ROLAND G. SMITH, Treasurer

REPORT OF TOWN TREASURER

SUMMARY OF NOW ACCOUNT ACTIVITY

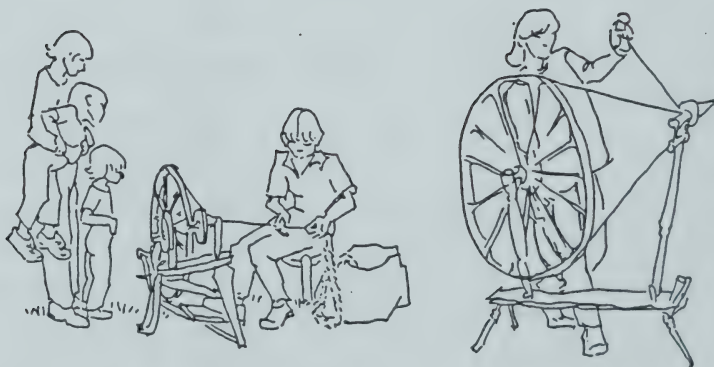
Balances on hand 1/1/92	\$	123,009.30	
Deposit from all sources		3,418,988.41	
Transfers from money market		1,196,970.62	
Interest on now a/c		2,640.32	
		<u></u>	\$4,741,608.65

Disbursements:			
Paid on Selectmen's Orders			\$3,779,280.90
Money Market Investments			800,000.00
Balance on hand 12/31/92			<u>\$ 162,327.75</u>

SUMMARY OF MONEY MARKET ACTIVITY

Balance on hand 1/1/92	\$	366,424.63	
Tax Anticipation loans		350,000.00	
Transfers from Now a/c		800,000.00	
Sale of Town Property		15,606.99	
Interest		10,553.41	
		<u></u>	\$1,542,585.03

Disbursements:			
Transfers to Now a/c			1,196,970.62
Balance on hand 12/31/92			<u>\$ 345,614.41</u>



"the olden days"

Phoebe Flory

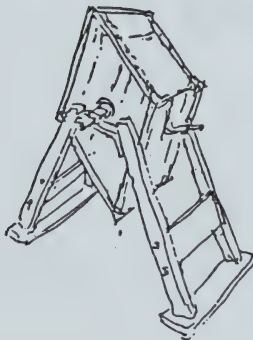


REPORT OF THE TOWN CLERK

YEAR ENDING DECEMBER 31, 1992

PF

Motor Vehicle Registrations	\$133,867.00
Title Applications	648.00
Dog Licenses (including penalties)	1,896.50
Returned Check Fees	15.00
Vital Statistics Copies	314.00
UCC Filings	441.00
Marriage Licenses	560.00
Filing Fees	24.00
Miscellaneous	110.00
	<u>\$137,875.50</u>



PF



Hazel Milligan.

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF Mont Vernon, NH YEAR ENDING 12/31/92

	<u>1993*</u>	<u>***LEVIES OF***</u> <u>1992</u>	<u>Prior</u>
Uncollected Taxes			
- Beg. of Year**:			
Property Taxes			472,348.61
Resident Taxes			
Land Use Change			7,600.00
Yield Taxes			63.00
Utilities			
Revenues Committed			
- This Year:			
Property Taxes		2,704,978.75	
Resident Taxes			
Land Use Change		5,961.10	
Yield Taxes			
Utilities			
Overpayment:			
Property Taxes		9651.26	2503.03
Resident Taxes			
Land Use Change			
Yield Taxes			
Interest Collected			
On Delinquent Tax		4,158.22	26,571.19
Collected			
Penalties		80.00	1,910.00
TOTAL DEBITS	\$	\$	\$
	=====	2,724,824.38	510,995.83
		=====	=====

*This column is for municipalities whose fiscal year ends June 30.

**This amount should be the same as last year's ending balance.

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF Mont Vernon, NH YEAR ENDING 12/31/92

	<u>1993*</u>	<u>***LEVIES OF***</u> <u>1992</u>	<u>Prior</u>
Remitted to			
Treasurer During			
Fiscal Year:			
Property Taxes		2,271,481.00	471,191.89
Resident Taxes			
Land Use Change			7,600.00
Yield Taxes		5,392.35	
Utilities			
Interest		4,158.22	26,571.19
Penalties			1,910.00
Bad Check charge		60.00	
Copies		20.00	
Discounts Allowed:			
Abatements Made:			
Property Taxes		1,156.86	3,659.75
Resident Taxes			
Land Use Change			
Yield Taxes			
Utilities			
Uncollected Rev.			
- End of Year:			
Property Taxes		441,987.20	
Resident Taxes			
Land Use Change			
Yield Taxes		568.75	63.00
Utilities			
TOTAL CREDITS	\$	\$ 2,724,824.38	\$ 510,995.83
	=====	=====	=====

*This column is for municipalities whose fiscal year ends June 30.

	<u>1993*</u>	<u>***ON LEVIES OF***</u> <u>1992</u>	<u>Prior</u>
Unredeemed Taxes Balance at Beg. of Fiscal Year	_____	_____	221,400.42
			5,240.43 Land Use
Liens Sold or Executed During Fiscal Year	_____	_____	272,181.71
Taxes Paid on Liens After Initial Lien	_____	_____	121.73 overpd
Interest Collected After Sale/Lien Execution	_____	_____	44,527.21
Collected Redemption Costs	_____	_____	1,333.50 Land Use
			4,565.40
			18.50 Land Use
TOTAL DEBITS	\$ =====	\$ =====	\$549,388.90 =====
Remittance to Treasurer: Redemptions	_____	_____	265,803.22
Interest/Costs (After Sale or Lien Execution)	_____	_____	5,240.43 Land Use
			42,366.53
			1,352.00 Land Use
Abatements of Unredeemed Taxes	_____	_____	237.87
Unredeemed Taxes, Int. & Costs Deeded to Munic.	_____	_____	34689.27
Unredeemed Taxes on Initial Sale/Lien	_____	_____	_____
Unredeemed Taxes on Sales/Liens Executed After Initial Exec.	_____	_____	199,699.58
Cash on Hand	_____	_____	_____
TOTAL CREDITS	\$ =====	\$ =====	\$549,388.90 =====

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

TAX COLLECTOR'S SIGNATURE: Anne M. Dodd DATE: 2/3/93

Anne M. Dodd

OUTSTANDING LIENS 12/31/92

YEAR	NAME	LIEN BAL.
1985	KAMINSKI, A	\$470.31
	Total:	\$470.31
1986	KAMINSKI, A	\$549.37
	Total:	\$549.37
1987	KAMINSKI, A	\$2,351.37
	PHILBRICK, A&A	\$48.69
	Total:	\$2,400.06
1988	KAMINSKI, A	\$2,569.18
	PHILBRICK, A&A	\$39.11
	Total:	\$2,608.29
1989	KAMINSKI, A	\$3,037.42
	PHILBRICK, A&A	\$45.91
	WELLS, C	\$968.24
	Total:	\$4,051.57
1990	BUDREAU, S	\$303.72
	CARLETON, A&E	\$3,443.82
	CARR, P	\$138.92
	COFFEY, A	\$1,325.73
	CUTTING, T	\$431.66
	FREY, M	\$9,821.95
	HUBBARD, K&E	\$9,286.78
	KAMINSKI, A	\$3,524.34
	MARTINA, V	\$1,229.08
	PAYNE, R&D	\$1,826.19
	PAYNE, W&B	\$2,028.23
	PAYNE, W&V	\$2,103.74
	PHILBRICK, A&A	\$75.80
	PHILBRICK, F&R	\$2,795.79
	POWELL, A&B	\$1,383.35
	PUTNAM, F&J	\$352.35
	RYAN, K	\$522.35
	RYAN, K	\$516.40
	SALOKY, E	\$5,464.37
	TROW, H&S	\$4,296.26
	WELLS, C	\$1,332.37
	YOUNG, S&L	\$789.92
	Total:	\$52,993.12

1991 AVENI, R	\$2,666.27
BARNES, R	\$703.59
BATTS, P	\$5,675.88
BERUBE, D	\$2,269.71
BROWN, M&D	\$663.23
BROWN, M&D	\$3,007.39
BUDREAU, S	\$1,742.46
CARLETON, A&E	\$3,490.31
CARR, P	\$4,948.22
CASTONGUAY, G	\$6,160.37
COFFEY, A	\$1,333.27
CROISSANT, T	\$971.80
CUTTING, T	\$431.94
DELBALSO, J	\$1,662.96
DUCHESNE, R	\$2,148.24
EM HOUCK COMM.	\$6,796.50
ESPOSITO, J	\$38.48
FOWLER, J	\$1,641.76
FRENCH, F	\$309.37
FREY, M	\$9,908.08
HALL, R	\$724.19
HALL, R	\$753.35
HARWOOD, K	\$851.21
HOPKINS, E	\$566.31
HUBBARD, D	\$283.60
HUBBARD, K&E	\$9,412.81
KAMINSKI, A	\$3,554.34
LEVESQUE, C&S	\$687.09
LEVESQUE, C&S	\$561.20
LEVESQUE, C&S	\$661.92
LEVESQUE, C&S	\$913.69
LEVESQUE, C&S	\$655.86
MANNING, J	\$904.07
MARTIN, K	\$3,112.48
MARTINA, V	\$1,245.55
MIXON, J	\$3,941.34
MORGAN, R	\$5,194.38
NASHUA TRUST	\$1,779.90
PASQUARELLA, M	\$3,324.93
PAYNE, R&D	\$1,840.39
PAYNE, W&B	\$2,045.10
PAYNE, W&V	\$2,132.05
PHILBRICK, A&A	\$66.73
PHILBRICK, F SR.	\$2,729.90
PHILBRICK, F SR.	\$1,785.31
PHILBRICK, F&R	\$3,381.65
PHILBRICK, F&R	\$1,611.01
PHILBRICK, F&R	\$1,415.91
POWELL, A&B	\$1,405.54

PUTNAM, F&J	\$1,761.01
RICKER, B	\$4,962.55
RICKER, .B	\$554.58
RONDO, L	\$1,551.68
RYAN, K	\$529.41
RYAN, K	\$512.75
S&A REALTY	\$828.14
SALOKY, E	\$5,485.96
TATRO, R	\$573.59
THOMSEN, R	\$1,880.89
TOWER, B	\$1,840.18
TOWNE, P	\$576.77
TROW, D	\$107.49
WELLS, C	\$1,350.22

Total:	\$136,626.86
--------	--------------

TOTAL:	\$199,699.58
--------	--------------

1992 TAXES OUTSTANDING AS OF 12/31/92

NAME	AMOUNT		
ASKHAM, M	663.89	EM HOUCK COMM	6371.91
ASSELIN, R	3076.17	EMERSON, A	381.48
ASSELIN, R	1097.76	ERIKSEN, M	4145.82
B&S MASONRY	1256.86	FARR, W	1881.88
BABB, J	1958.39	FARRER, J	932.55
BALSAMA, S	5581.55	FIMBEL, PM	12.18
BANNISTER, J	3656.57	FIMBEL, PM	3470.28
BARNES, R	660.74	FIMBEL, PM	12.17
BARNWELL, R	2002.36	FOOTE, G TRUSTEE	905.26
BATTS, P	5894.03	FOWLER, J	2152.75
BERGERON, R	2371.79	FOX, J	559.80
BERGERON, R	644.45	FRENCH, F	547.40
BERUBE, D	4514.25	FREY, M	9340.19
BIANCHI, D	3323.75	GADOMSKI, S	399.03
BISHOP, C	3412.55	GARBOS, R	5.78
BISHOP, P	5.30	GARNETT, P	1940.86
BOISVERT, D	1190.02	GARNETT, SO	1282.35
BOURGEOIS, B	1398.41	GEER, D	856.25
BRIDEAU, J	2576.52	GEORGE, E	967.28
BROWN, F	1018.26	GRAVES, D	1812.85
BROWN, MR	2941.54	GUNTER, D	6117.93
BROWN, MR	621.26	H&S MGMT	954.17
BUDREAU, S	1623.48	HALL, L	9.51
BYRD, J	2535.27	HALL, R	1220.10
CARLETON, A	3265.64	HALL, R	1269.90
CARR, P	4682.45	HARWOOD, B	3038.15
CASTONGUAY, G	5776.80	HARWOOD, K	795.60
CASTONGUAY, G	1424.28	HAULENBEEK, J	2282.62
CHEEVER, B	961.85	HEANEY, JP JR	631.77
CHOURAMANIS, W	456.74	HOLBROOK, N	2845.72
CHRESTENSEN, P	5130.25	HOLZMAN, S	6.82
CLOUTIER, D	1811.48	HOOVER, W	2090.36
COFFEY, A	1248.65	HOPFER, C	433.26
CROISSANT, T	908.89	HOPKINS, E	517.92
CUNNINGHAM, R	2498.08	HOUCK & HALL	1137.66
CUSHING, L	1624.75	HOYT, W	3.11
CUTTING, T	395.51	HUBBARD, D	4328.14
D'ANDREA, B	1854.89	HUBBARD, K	8832.31
DELBALSO, J	2989.75	HUTCHINSON, E	423.57
DORAN, W	2306.98	HUTCHINSON, E	419.17
DOREMUS, D	245.27	HUTCHINSON, E	586.72
DUCHESNE, R	3898.10	INGHAM, C	1589.09
DUYMAZLER, E	5270.09	JONES, E	420.79
DWYER, E	3137.40	KAMINSKI, A	3342.30
DWYER, J	1677.15	KILIAN, W	1149.14
DWYER, J	25.88	KILIAN, W	5025.66

LAPLANTE, C	803.62	PHILBRICK, A	58.56
LEAL, R	2402.08	PHILBRICK, F JR	1328.42
LEONARD, R	2823.66	PHILBRICK, F JR	3163.55
LEVESQUE, C	730.82	PHILBRICK, F JR	2578.40
LEVESQUE, C	805.52	PHILBRICK, F JR	3187.20
LEVESQUE, C	956.16	PHILBRICK, F SR	1389.28
LEVESQUE, C	827.93	PHILBRICK, H	3364.84
LEVESQUE, C	1577.42	PINAULT, L	3659.18
LUPIEN, D	1242.36	PORTER, D	898.27
MACIVOR, MB	1627.22	POWELL, A	1316.56
MACIVOR, MB	5656.04	PRICE, G	2045.18
MACLELLAN, P	9.58	PUTNAM, F	1674.92
MACNEARY, J	2689.64	QUINN, T	3110.01
MAIN, P	946.26	RAHMLow, R	701.54
MAIN, P	29.31	RAND, S	1967.10
MARSHALL, D	2220.69	RANEY, S	2752.48
MARTIN, K	6136.61	RASSIER, M	52.47
MARTINA, V	1940.96	RAYMOND, R	9.53
MASON, JAS	2043.08	REESE, R	2388.29
MAXNER, C	6059.62	RICHARDSON, E	2969.96
MCMAMARA, R	953.14	RICHARDSON, L	542.16
MERRIAM, R	3771.44	RICKER, BA	519.17
MICHALCZYK, B	758.25	RICKER, BL	4652.17
MICHALCZYK, B	698.49	RILEY BROS	2006.12
MICHALCZYK, B	1290.14	RILEY BROS	1797.79
MICHALCZYK, B	1321.59	ROBINSON, G	3165.51
MITCHELL, R	2157.34	ROBY, D	865.33
MIXON, J	6584.41	RONDO, L	2613.26
MONT VERNON AS	2123.07	ROSSI, J	33.50
MORGAN, RA	4948.07	ROYER, J	13.70
MOULTON, G	533.08	RUFFINI, R	2346.25
NILSEN, R	152.25	RYAN, K	478.12
NORIAN, R	597.08	RYAN, K	505.51
NORTON, C	3524.23	SALOKY, E	5140.61
OBER, W	653.23	SCHWANKERT, D	4882.68
OTIS, J	2024.31	SILVA, C	7775.03
PALMER, R	4093.19	SILVA, C	2060.48
PARKS, R	2477.55	SILVA, C	4571.64
PASQUARELLA, M	6557.42	SKENDERIAN, G	917.00
PAYNE, R	1590.68	SMARG, R	14.37
PAYNE, ROBT	1578.79	SMITH, JE	2542.01
PAYNE, ROBT	490.08	SMITH, N	950.67
PAYNE, WA	1609.54	SMITH, R	164.05
PAYNE, WH	2051.76	SMITH, SL	486.40
PELLETIER, L	4248.93	STEINBERG, B	3110.98
PERREAULT, R	5061.62	STONE, V	2290.94
PERREAULT, R	1567.46	STRAUB, A	1654.04
PERREAULT, R	24.76	TATRO, R	1347.09

THOMSEN, R	5518.69
TOWER, B	4100.63
TOWNE, P	3161.06
TROW, D	3647.85
TROW, H	4118.15
VALICENTI, M	45.49
VAN HOUTEN, L	2265.60
VATTES, W	0.60
WARREN, W	592.62
WELLS, C	1254.96
WHITE, DALE	0.05
WINSOR, M	5424.19
WITTY, E	300.35
WITTY, G	3671.51
YANG, H	4506.70
YONIKA, D	1359.16
ZACCAGNINI, K	380.90
ZAHN, C	6217.81

TOTAL 1992

OUTSTANDING \$441,987.20

OUTSTANDING YIELD TAXES AS OF 12/31/92

1990 Batts 63.00

1992 Riccitelli 568.75

Part I GENERAL FUND - Modified Accrual (Continued)

B. EXPENDITURES - Modified Accrual		Account No.	Total expenditure	Equipment and land purchases	Construction
		(a)	(b)	(c)	(d)
1. General government					
a. Executive	4130	E29 \$	20,218	G29 \$	F29 \$
b. Election, registration and vital statistics	4140	E89	2,197	G89	F89
c. Financial administration	4150	E23	22,194	G23	F23
d. Revaluation of property	4152	E23	4,928	G23	F23
e. Legal expense	4153	E25	1,497	G25	F25
f. Personnel administration	4155	E29	18,537	G29	F29
g. Planning and zoning	4191	E29	3,899	G29	F29
h. General government building	4194	E31	14,637	G31	F31
i. Cemeteries	4195	E89	300	G89	F89
j. Insurance not otherwise allocated	4196	E89	55,418	G89	F89
k. Advertising and regional association	4197	E89	1,656	G89	F89
l. Other general government	4199	E89		G89	F89
m. TOTAL →			\$ 145,481	\$	\$
2. Public safety					
a. Police	4210	E82	\$ 86,728	G82	F82
b. Ambulance	4215	E32	7,869	G32	F32
c. Fire	4220	E24	20,025	G24	F24
d. Building inspection	4240	E66		G66	F66
e. Emergency management	4290	E89		G89	F89
f. Other public safety	4299	E89	15,751	G89	F89
g. TOTAL →			\$ 130,373	\$	\$
3. Highways and streets					
a. Administration	4311		\$	\$	\$
b. Highways and streets	4312		249,237		
c. Bridges	4313				
d. Street lighting	4316		3,557		
e. Other highway, streets, and bridges	4319				
f. TOTAL →		E44	\$ 252,794	G44 \$	F44 \$

PLEASE CONTINUE ON PAGE 5 WITH PART I, SECTION B, ITEM 4

Part I GENERAL FUND - Modified Accrual (Continued)
B. EXPENDITURES - Modified Accrual (Continued)
4. Sanitation

a. Administration

4321

E80

\$

G80

\$

F80

\$

b. Solid waste collection

4323

E81

\$

G81

\$

F81

\$

c. Solid waste disposal

4324

E81

\$

G81

\$

F81

\$

d. Solid waste clean-up

4325

E81

\$

G81

\$

F81

\$

e. Sewage collection and disposal

4326

E80

\$

G80

\$

F80

\$

f. Other sanitation

4329

E80

\$

G80

\$

F80

\$

g. TOTAL

4329

\$

74,330

\$

\$

5. Water distribution and treatment

a. Administration

4331

\$

\$

\$

b. Water services

4332

\$

\$

\$

c. Water treatment

4335

\$

\$

\$

d. Water conservation

4338

\$

\$

\$

e. Other water

4339

\$

\$

\$

f. TOTAL

4339

\$

74,330

\$

\$

6. Health

a. Administration

4411

\$

\$

\$

b. Pest control

4414

\$

\$

\$

c. Health agencies and hospitals

4415

\$

2,360

\$

\$

d. Other health

4419

\$

\$

\$

e. TOTAL

4419

\$

2,360

\$

\$

7. TOTAL expenditures for education purposes

(This entry should be used by the few municipalities which have dependent school districts only)

4419

\$

\$

\$

8. Welfare

a. Administration

4441

\$

\$

\$

b. Direct assistance

4442

\$

4,577

\$

\$

c. Intergovernmental welfare payments

4444

\$

\$

\$

d. Vendor payments

4445

\$

\$

\$

e. Other welfare

4449

\$

\$

\$

f. TOTAL

4449

\$

4,577

\$

\$

PLEASE CONTINUE ON PAGE 6 WITH PART I, SECTION B, ITEM 9

B. EXPENDITURES - Modified Accrual (Continued)				
9. Culture and recreation	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
a. Parks and recreation	4520	E81 \$ 1,773	G81 \$	F81 \$
b. Library	4550	E52 21,975	G52	F52
c. Patriotic purposes	4583	E81 173	G81	F81
d. Other culture and recreation	4589	E81	G81	F81
e. TOTAL →		\$ 23,921	\$	\$
10. Conservation				
a. Administration	4611	\$	\$	\$
b. Purchase of natural resources	4612	345		
c. Other conservation	4619			
d. TOTAL →		E59 \$ 345	G59 \$	F59 \$
11. Redevelopment and housing				
a. Administration	4631	\$	\$	\$
b. Redevelopment and housing	4632			
c. TOTAL →		E50 \$	G50 \$	F50 \$
12. Economic development				
a. Administration	4651	\$	\$	\$
b. Economic development	4652			
c. Other economic development	4659			
d. TOTAL →		E89 \$	G89 \$	F89 \$
13. Debt service				
a. Principal long term bonds and notes	4711	\$ 23,514	\$	\$
b. Interest on long term bonds and notes	4721	189 5,158		
c. Interest on tax and revenue anticipation notes	4723	189 4,842		
d. Other debt service charges	4790	E23		
e. TOTAL →		\$ 33,514	\$	\$
14. Capital outlay				
a. Land and improvements	4901	G \$	\$	\$
b. Machinery, vehicles, and equipment	4902	G		
c. Buildings	4903	F		
d. Improvements other than buildings	4909	F		
e. TOTAL →		\$	\$	\$

PLEASE CONTINUE ON PAGE 7 WITH PART I, SECTION B, ITEM 15

Part I GENERAL FUND - Modified Accrual (Continued)
B. EXPENDITURES - Modified Accrual (Continued)

	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
15. Interfund operating transfers out				
a. Transfers to special revenue funds	4912	\$	\$	\$
b. Transfers to capital projects funds	4913			
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915	40,000		
e. Transfers to trust and agency funds	4916			
f. TOTAL		\$ 40,000	\$	\$
16. Payments to other governments				
a. Taxes paid to county	4931	\$ 186,388	\$	\$
b. Taxes paid to precincts/village districts	4932			
c. Taxes paid to school districts	4933	2,182,243		
d. Payments to other governments	4939			
e. TOTAL		\$ 2,368,631	\$	\$
17. TOTAL EXPENDITURES		\$	\$	\$
18. FUND BALANCE (End of year)		\$	\$	\$
19. TOTAL OF LINES 17 AND 18		\$	\$	\$

C. RECONCILIATION OF SCHOOL DISTRICT LIABILITY

	Amount
1. School district liability at the beginning of the municipality's year	\$ 1,039,494
2. ADD: School district assessment for their current year	\$ 2,182,243
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)	\$ 3,221,737
4. SUBTRACT: Payments made to school district within the municipality's year	\$ (2,187,982)
5. School district liability at the end of the municipality's year (Sum of line 3 minus line 4)	\$ 1,033,755

D. RECONCILIATION OF TAX ANTICIPATION NOTES

1. Short-term (TAN's) debt outstanding at beginning of fiscal year	\$
2. ADD: New issues during current year	\$ 350,000
3. SUBTRACT: Issues retired during current year	\$ (350,000)
4. Short-term (TAN's) debt outstanding at end of fiscal year (Sum of lines 1 and 2 minus line 3)	\$

Remarks

DETAILED STATEMENT OF EXPENDITURES

	APPROPRIATED	TRANSFERS	EXPEND.
	-----	-----	-----
GENERAL GOVERNMENT			
TOWN OFFICERS SALARIES			
SELECTMAN-CHAIRMAN	1200.00	-600.00	600.00
SELECTMAN-#2	1000.00	-500.00	500.00
SELECTMAN-#3	1000.00	-500.00	500.00
TAX COLLECTOR	3500.00	0.00	5763.00
TOWN CLERK	5000.00	0.00	6908.00
TREASURER	1250.00	0.00	1250.00
WELFARE OFFICER	400.00	0.00	400.00
HEALTH OFFICER	100.00	0.00	100.00
AUDITORS (2)	200.00	0.00	200.00
DEPUTY TOWN CLERK	3300.00	0.00	2796.50
DEPUTY TAX COLLECTOR	1200.00	0.00	1200.00
	-----	-----	-----
SUBTOTAL OFFICERS' SAL	18150.00	-1600.00	20217.50
	-----	-----	-----
TOWN OFFICERS EXPENSES			
SELECTMEN			
OFF. SALARIES	10940.00	0.00	12685.23
SUPPLIES	500.00	0.00	681.44
ADVERTISING & PRINTING	1400.00	500.00	2135.82
POSTAGE	650.00	0.00	615.80
DUES & FEES	350.00	0.00	665.55
TELEPHONE	600.00	0.00	697.05
EQUIPMENT	600.00	0.00	501.00
MICROFILMING	150.00	0.00	0.00
COMPUTER	300.00	0.00	82.09
HWY COMM. EXPS.	0.00	0.00	0.00
	-----	-----	-----
SELECTMEN'S EXPENSES	15490.00	500.00	18063.98
	-----	-----	-----
TAX COLLECTOR EXPS.			
RECORDING FEES	600.00	0.00	443.48
SUPPLIES	300.00	0.00	553.68
CONVENTION & SEMINARS	650.00	0.00	0.00
POSTAGE	1170.00	0.00	830.93
DUES & FEES	15.00	0.00	15.00
COMPUTER	0.00	0.00	0.00
	-----	-----	-----
SUBTOTAL TAX COLL EXPS	2735.00	* 0.00	1843.09
	-----	-----	-----
TOWN CLERK EXPENSES			
MARRIAGE LICENSE' FEES	300.00	0.00	594.00
SUPPLIES	594.00	0.00	686.60
CONVENTION & SEMINARS	200.00	0.00	10.00
POSTAGE	200.00	0.00	155.95
DUES & FEES	200.00	0.00	113.50
TELEPHONE	400.00	0.00	434.19
DOG EXPENSES	300.00	0.00	292.57
	-----	-----	-----
TOWN CLERK EXPENSES	2194.00	0.00	2286.81
	-----	-----	-----

DETAILED STATEMENT OF EXPENDITURES

	APPROPRIATED	TRANSFERS	EXPEND.
	-----	-----	-----
ELECTION & REGISTRATION			
SALARIES	2860.00	0.00	1803.37
SUPPLIES	800.00	0.00	163.07
ADVERTISING	320.00	0.00	230.10
POSTAGE	30.00	0.00	0.00
	-----	-----	-----
ELECTION & REGISTRTION	4010.00	0.00	2196.54
	-----	-----	-----
CEMETERIES			
APPROPRIATION	0.00	0.00	0.00
PERPETUAL CARE LOTS	0.00	0.00	300.00
	-----	-----	-----
CEMETERIES-SUBTOTAL	0.00	0.00	300.00
	-----	-----	-----
GEN GOVT BUILDINGS			
TOWN HALL			
FUEL	1600.00	0.00	1274.87
ELECTRICITY	2000.00	0.00	2587.44
REPAIRS & MAINT.	2500.00	0.00	1074.13
	-----	-----	-----
TOWN HALL SUBTOTAL	6100.00	0.00	4936.44
	-----	-----	-----
MCCOLLOM BUILDING			
ELECTRICITY	1200.00	0.00	845.28
FUEL	2500.00	0.00	495.80
REPAIR & MAINTENANCE	2000.00	1100.00	3088.72
	-----	-----	-----
MCCOLLOM BUILDING	5700.00	1100.00	4429.80
	-----	-----	-----
FIRE HOUSE			
ELECTRICITY	1200.00	0.00	1416.00
FUEL	3000.00	0.00	2638.11
REPAIR & MAINTENANCE	2000.00	0.00	1216.36
	-----	-----	-----
FIRE HOUSE	6200.00	0.00	5270.47
	-----	-----	-----
GENERAL GOVT BUILDINGS	0.00	0.00	0.00
	-----	-----	-----
REAPPRAISAL OF PROPERTY			
ASSESSING	4000.00	0.00	4232.00
MAP WORK	500.00	0.00	695.75
	-----	-----	-----
REAPPRAISAL OF PROPERTY	4500.00	0.00	4927.75
	-----	-----	-----

DETAILED STATEMENT OF EXPENDITURES

	APPROPRIATED	TRANSFERS	EXPEND.
	-----	-----	-----
PLANNING AND ZONING			
BUILDING INSPECTOR FEES	3000.00	0.00	2706.74
SUPPLIES	100.00	0.00	325.39
ADVERTISING & PRINTING	500.00	0.00	356.88
POSTAGE	100.00	0.00	53.65
ADMINISTRATIVE ASST	1800.00	0.00	455.88
	-----	-----	-----
PLANNING & ZONING	5500.00	0.00	3898.54
	-----	-----	-----
LEGAL EXPENSES			
COUNSEL FEES	2500.00	0.00	1225.08
LAW BOOKS & UPDATES	400.00	0.00	272.20
	-----	-----	-----
SUBTOTAL LEGAL EXPENSES	2900.00	0.00	1497.28
	-----	-----	-----
ADV & REGIONAL ASSN.			
NHMA DUES	3429.00	0.00	597.58
NRPC DUES	1058.00	0.00	1058.00
	-----	-----	-----
SUBTOTAL ADV & REG ASSN.	4487.00	0.00	1655.58
	-----	-----	-----
INSURANCE			
NHMA-PLIT	20700.00	0.00	21425.00
NHMA-UNEMPLOYMENT	600.00	0.00	216.00
NHMA-WORKMEN'S COMP.	8000.00	0.00	7270.05
NHMA PUBLIC OFF. LIAB.	2100.00	0.00	2341.00
NHMA-BC/BS	11910.00	0.00	11910.00
MATTHEW THORNTON HEALTH	8000.00	0.00	11321.42
DAVIS & TOWLE BONDS	950.00	0.00	935.00
	-----	-----	-----
SUBTOTAL INSURANCE	52260.00	0.00	55418.47
	-----	-----	-----
TRUSTEES OF TRUST FUNDS			
BOOKKEEPER SALARY	1100.00	0.00	1100.00
SUPPLIES	22.00	0.00	39.04
POSTAGE	15.00	0.00	5.71
BOX RENTALS	15.00	0.00	7.25
	-----	-----	-----
SUBTOTAL TR. OF TR. FUNDS	1152.00	0.00	1152.00
	-----	-----	-----
CIVIL DEFENSE			
COMMUNICATION CENTER	15751.00	0.00	15751.00
CO JEEP	25.00	0.00	0.00
	-----	-----	-----
SUBTOTAL CIVIL DEFENSE	15776.00	0.00	15751.00
	-----	-----	-----

DETAILED STATEMENT OF EXPENDITURES

	APPROPRIATED	TRANSFERS	EXPEND.
POLICE DEPARTMENT			
SALARY-CHIEF	33000.00	0.00	32893.54
SECRETARY SALARY	4680.00	0.00	3819.58
FULL TIME OFFICERS SALARY	11000.00	0.00	10434.30
OVERTIME	1000.00	0.00	980.00
SALARY-PART TIMERS	14560.00	0.00	14337.66
UNIFORMS	1500.00	0.00	2014.73
PRINTING	500.00	0.00	1003.76
TRAINING	2000.00	0.00	1793.02
TELEPHONE	1400.00	0.00	1408.86
DOG CONTROL	300.00	0.00	70.00
PHOTOGRAPHY	150.00	0.00	204.88
RADIO/RADAR	1145.00	0.00	1112.02
CRUISER LEASE PAYMENT	5511.00	0.00	5510.64
CRUISER REP & MAINT	3000.00	0.00	4474.83
CRUISER FUEL	2700.00	0.00	2442.87
COMPUTER	0.00	0.00	1943.10
OFFICE SUPPLIES	500.00	0.00	2283.99
SUBTOTAL POLICE DEPT.	82946.00	0.00	86727.78
FIRE DEPARTMENT			
PAYROLL	5500.00	0.00	5142.60
SUPPLIES	3000.00	0.00	3091.57
GAS & DIESEL	700.00	0.00	756.07
TRAINING	2000.00	0.00	1720.88
DUES & PUBLICATIONS	100.00	0.00	329.05
TELEPHONE	600.00	0.00	758.85
FOREST FIRES	250.00	0.00	73.90
PROTECTIVE GEAR	2000.00	0.00	3086.74
RADIO REPAIR	2100.00	0.00	1631.21
REP & MAINT-#1-80 INT	900.00	0.00	1467.99
REP & MAINT-#2-61 INT	900.00	0.00	829.16
REP & MAINT-#3-52 GMC	600.00	0.00	180.58
REP & MAINT-TANKER-72 INT	900.00	0.00	839.62
REP & MAINT-52 DODGE	500.00	0.00	116.29
SUBTOTAL FIRE DEPT.	20050.00	0.00	20024.51
PUBLIC WORKS			
LABOR	109271.00	0.00	105390.71
HIRED EQUIPMENT-OTHER	5000.00	0.00	7155.00
HIRED EQUIPMENT-TRUCKS	2500.00	0.00	9115.70
MILEAGE	150.00	0.00	261.63
SAND & SALT	12500.00	0.00	13964.19
GRAVEL	22500.00	0.00	20295.78
COLD PATCH	3500.00	0.00	1352.53
CEMETERY	0.00	0.00	0.00
MOWING	2800.00	0.00	2924.08
TARRING & SEALING	65000.00	0.00	64312.48
GROUNDS MAINTENANCE	0.00	0.00	0.00
SUBTOTAL PUBLIC WORKS	223221.00	0.00	224772.10
SUBTOTAL SPECIAL PROJECTS	0.00	0.00	0.00

DETAILED STATEMENT OF EXPENDITURES

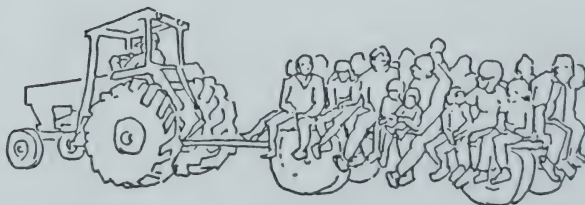
HIGHWAY GENERAL	APPROPRIATED	TRANSFERS	EXPEND.
GAS & DIESEL	5500.00	0.00	4769.91
SUPPLIES	7600.00	0.00	9502.16
TIRES	0.00	0.00	0.00
REPAIRS & MAINT FORD	1000.00	0.00	957.32
REPAIRS & MAINT INT	3000.00	0.00	1850.83
REPAIRS & MAINT GRADER	4500.00	0.00	2635.51
REPAIRS & MAINT LOADER	1000.00	0.00	553.38
REPAIRS & MAINT OTHER	1500.00	0.00	3931.05
RADIO	300.00	0.00	126.59
TELEPHONE	100.00	0.00	137.98
SIGNS	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00
MISCELLANEOUS	0.00	0.00	0.00
SUBTOTAL GENERAL HWY	24500.00	0.00	24464.73
SUBTOTAL HIGHWAY	0.00	0.00	0.00
STREET LIGHTING			
PUBLIC SERVICE CO OF NH	3500.00	0.00	3556.79
SUBTOTAL STREET LIGHTING	3500.00	0.00	3556.79
SOLID WASTE DISPOSAL			
SRLD CHARGES	65526.00	0.00	64276.00
SITE MAINTENANCE	8000.00	0.00	5909.40
MISCELLANEOUS	6281.00	0.00	4144.22
SUBTOTAL SOLID WASTE DIS.	79807.00	0.00	74329.62
HEALTH DEPARTMENT			
AMBULANCE	7869.00	0.00	7869.45
HEALTH OFFICER EXPENSES	50.00	0.00	0.00
OTHER	2360.00	0.00	2360.00
SUBTOTAL HEALTH EXPENSES	10279.00	0.00	10229.45
VITAL STATISTICS			
VITAL STATISTICS	30.00	0.00	0.00
SUBTOTAL VITAL STATISTICS	30.00	0.00	0.00
WELFARE			
RENT	2000.00	0.00	2544.00
HEAT	1500.00	0.00	103.62
FOOD	1000.00	0.00	103.36
UTILITIES	1000.00	0.00	501.79
MISCELLANEOUS	1500.00	0.00	691.81
WELFARE OFFICER EXPENSES	450.00	0.00	632.63
SUBTOTAL WELFARE	7450.00	0.00	4577.21

DETAILED STATEMENT OF EXPENDITURES

	APPROPRIATED	TRANSFERS	EXPEND.
	-----	-----	-----
LIBRARY			
LIBRARY APPROPRIATION	9999.00	0.00	10133.68
LIBRARY PAYROLL	11976.00	0.00	11841.32
	-----	-----	-----
LIBRARY SUBTOTAL	21975.00	0.00	21975.00
	-----	-----	-----
RECREATION			
RECREATION-WINTER CARN.	0.00	0.00	0.00
RECREATION-EASTER	55.00	0.00	0.00
RECREATION-SUMMER PROGRAM	1000.00	0.00	950.52
RECREATION-LAMSON FARM	45.00	0.00	74.78
RECREATION-HALLOWE'EN	100.00	0.00	45.30
RECREATION, MAYDAY	400.00	0.00	265.25
RECREATION CHRISTMAS	100.00	0.00	436.81
	-----	-----	-----
SUBTOTAL CULTURE & REC	1700.00	0.00	1772.66
	-----	-----	-----
PATRIOTIC PURPOSES			
MEMORIAL DAY	300.00	0.00	173.40
	-----	-----	-----
SUBTOTAL PATRIOTIC PURP.	300.00	0.00	173.40
	-----	-----	-----
CONSERVATION COMM			
APPROPRIATION	345.00	0.00	345.00
	-----	-----	-----
SUBTOTAL CONSERVATION	345.00	0.00	345.00
	-----	-----	-----
DEBT SERVICE			
INTEREST-ABATEMENTS	0.00	0.00	0.00
INTEREST, TA NOTES	5000.00	0.00	4842.47
INTEREST, LONG TERM NOTES	5236.00	0.00	5157.60
PRINCIPAL LONG TERM NOTE	23514.00	0.00	23514.40
	-----	-----	-----
SUBTOTAL DEBT SERVICE	33750.00	0.00	33514.47
	-----	-----	-----
SPECIAL PROJECTS			
ART #15-91-CITY-FRANKLIN	0.00	0.00	0.00
OLD MILFORD ROAD	12292.00	0.00	12292.00
DRY HYDRANTS-1988	85.00	0.00	0.00
INT TRK, ART #7-1989	1112.00	0.00	1112.00
LOADER-ART #9-1989	331.00	0.00	219.83
TOWN HALL PAINTING-1989	978.00	0.00	0.00
MCCOLLOM RENOVATION-ART10	0.00	0.00	0.00
ART 12 MCCOLLOM BLDG 1992	7500.00	0.00	5810.00
ART 13 WILTON ROAD 1992	43052.71	0.00	0.00
ART 5 SEAN DR ROAD BOND92	2000.00	0.00	476.00
ART 14 RETIREMENT 1992	1500.00	0.00	1500.00
	-----	-----	-----
SUBTOTAL SPECIAL PROJECTS	68850.71	0.00	21409.83
	-----	-----	-----

DETAILED STATEMENT OF EXPENDITURES

	APPROPRIATED	TRANSFERS	EXPEND.
CAPITAL RESERVE FUNDS			
FIRE DEPT	30000.00	0.00	30000.00
LIBRARY	10000.00	0.00	10000.00
SUBTOTAL CAPITAL RES.	40000.00	0.00	40000.00
MISCELLANEOUS			
EMPLOYER'S SHARE	10885.00	0.00	14036.54
RETIREMENT-EMPLOYEE'S SH	5000.00	0.00	0.00
RETIREMENT-EMPLOYER'S SH	3985.00	0.00	4500.47
SUBTOTAL MISCELLANEOUS	19870.00	0.00	18537.01
UNCLASSIFIED			
PAYMENTS TA NOTES	0.00	0.00	350000.00
TAXES BOUGHT BY TOWN	0.00	0.00	314029.32
REFUNDS	0.00	0.00	10626.77
SUBTOTAL UNCLASSIFIED	0.00	0.00	674656.09
INVESTMENTS			
INVESTMENTS	0.00	0.00	0.00
OTHER GOVERNMENTS			
STATE OF NEW HAMPSHIRE	0.00	0.00	0.00
HILLSBOROUGH COUNTY	0.00	0.00	186388.00
SCHOOL DISTRICT 91-92	918372.00	0.00	918372.00
SCHOOL DISTRICT 92-93	1361446.00	0.00	710000.00
SCHOOL DISTRICT 90-91	0.00	0.00	0.00
SOUHEGAN COOP. 90-91	0.00	0.00	0.00
SOUHEGAN COOP 91-92	121122.00	0.00	121122.00
SOUHEGAN COOP. 92-93	820797.00	0.00	438488.00
GRAND TOTAL		0.00	3779280.90



Lamson Farm hay ride

PF



Last of Lamson Farm Day 10/92 Reed.

The State of the Town

OVERVIEW

1992 was a year of progress for our Town. The economic recession that our area has experienced seems to be abating somewhat and although our area is still far from a robust recovery, there is we believe, light at the end of the tunnel. Degree of liquidity has come back to the our Town's real estate market and although values are still below 1987 levels, Mon Vernon is again being recognized as an attractive place to live. We residents of course, have known this all along. Our challenge has been and is, to control our taxes.

TAXES

The good news in 1992 is that despite a shortfall in (no real estate based) school revenues, our tax rate remained stable increasing by a modest nineteen cents, still well below 1990's level. The bad news is that this was achieved through a one time reduction of the Town's surplus.

In prior years the high level of unpaid real estate taxes created a cash flow problem for the Town. In order to mitigate this cash flow problem, with the State's consent we retained a higher than normal surplus. 1992 saw a significant reduction in unpaid real estate taxes due in part to the changes in property ownership and adjustments to changed economic conditions, (to often tax sales or foreclosures). As a result we were able to reduce the surplus in 1992 generating a one time eighty percent reduction in the Town portion of the tax rate. Assuming level funding for the Town, School and County budgets, 1993's tax rate would start at \$25.70 a level the Selectmen consider too high.

TOWN BUILDINGS

The Selectmen were faced with a number of decisions during the year with regard to the McCollom Building. While the boiler in the building was relatively new, the steam piping to which it was connected was original. Repeated pipe failures and leaks dictated that we convert the boiler from steam to hot water and replace much of the piping. The Selectmen were also confronted with the issue of permitting and testing of the underground fuel tank. In the end we decided the most prudent course was to remove the tank and replace it with two basement tanks. Both these items used up much of our repair funds. We were able to get county prisoners to help with repainting of the interior of our Town buildings and we have applied for their assistance again in 1993 when hopefully we can begin the exterior painting of the McCollom Building.

The Selectmen also leased the top floor of the McCollom and it is now being used for a number of activities, while at the same time generating revenues for the general fund.

The annual meeting room in Town Hall has been turned into a museum by the Historical Society and many residents and others have been able to view the large collection of historical items of significant to Mont Vernon.

ZONING

There will be three zoning articles on the ballot this year, two of which are of a housekeeping nature and result from the planning boards continuing efforts to keep our zoning regulations friendly, consistent and effective.

The third article is the result of a petition. The Selectmen believe that this petition, if passed, would result in creating economic incentives to developers that are not in the best interest of the Town as a whole. We also believe that it would result in less open space and a higher tax burden for us all, therefore we do not support it.

CABLE TV

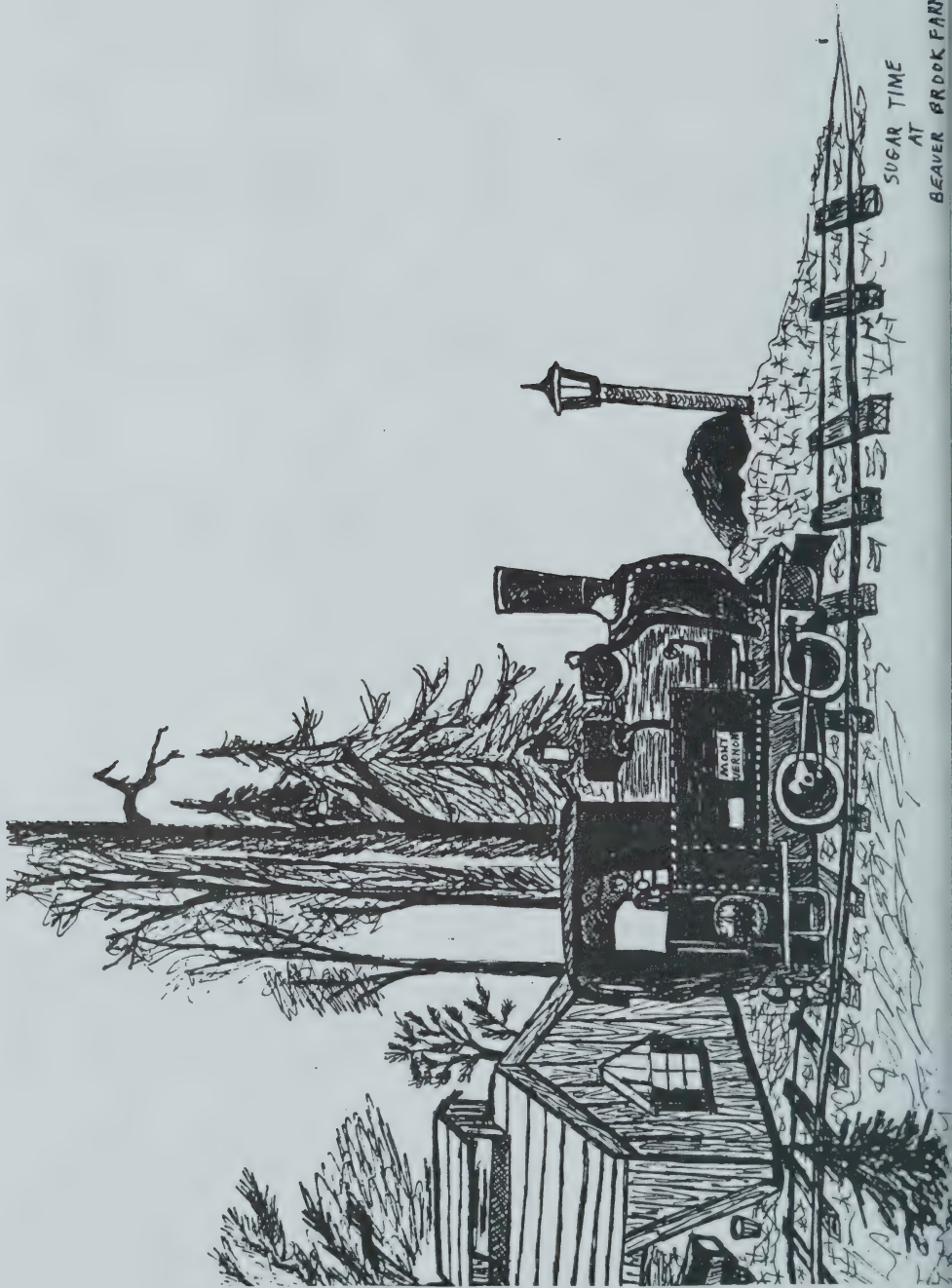
At the time this message was written Cable TV was being installed throughout the Town. The main cable trunk lines were in place and secondary lines were beginning to be installed on side roads. Hopefully connections to residences will begin before long.

ANNUAL MEETINGS

We urge all voters to attend Town Meeting as well as both school meetings.

S/KEITH POMEROY
GERALD GRIFFIN
EDWARD GILBERT

SELECTMEN OF MONT VERNON



SUGAR TIME

AT

BEAVER BROOK FARM

OK N 02



BEAUTIFICATION COMMITTEE REPORT

In order to supplement our Trust Funds, we applied for a federal SBA and NH Forestry Tree Planting matching grant in February, totaling \$2350. No beautification funding comes from taxes. This grant was finally approved in August and during the spring of 1993, we expect to plant approximately ten crabapple trees in town. Our town was one of ten to receive this grant. Thirty-three towns had applied.

In April, letters were sent to landscapers in the southern NH area, inviting them to plant flowers at the Town Hall or the McCollom Building, at no cost to us. We had two acceptances. In May, the Amherst Garden Herb Group planted an herb garden, decorated with a large rock brought in by Hunter Philbrick, on the south side of the Town Hall. Early in July, Richard Griffiths of "Unique Landscapes" planted a mass of red, white and blue flowers on the south eastern corner of the Town Hall. Both were beautiful additions.

In May, colorful flowers were again purchased and planted in the barrels on Route 13 with the able help of the Elementary School First Grade students. Also, 25 railroad ties were purchased and delivered to the McCollom building, so that the fence could be removed later in the summer. By October, Hunter Philbrick, Frank Tower and Tom Plourde had removed the swing set, fence and flagpole from the McCollom area.

During the summer we began looking for an architect to design the McCollom Building area. Several were contacted and by August we chose Dean Burland of Amherst, who donated many hours incorporating our ideas to create several scale drawings which were discussed and reviewed numerous times by our committee. Our current plans have been shown in a number of forums and have been enthusiastically received.

In October, we purchased 100 more railroad ties at a minimal cost, to border the McCollom parking area. Roger Bergeron was instrumental in helping us obtain these. Committee members cut away brush, to reveal more of the stately wall south of the Town Hall. For Lamson Farm Day, the Town Hall was festively decorated with pumpkins and corn stalks.

On Veterans Day, Tom Plourde decorated the war memorial with a wreath donated by "Flowers By Marie" of Amherst.

In early December, several wreaths were purchased and several donated by Eddie and Beth Gilbert, then hung on the town buildings, school and cemetery gate. Committee members placed the candle lights in the Town Hall and McCollom Building and decorated the water trough. Steve Rande and the Fire Department put up their building lights, and also the Recreation Committee's John Churin strung the lights on the Town Hall Christmas tree. The Town Library lights and Church tower lights and creche were also well done.

We'd like to thank those above and many others for making Mont Vernon a beautiful town. We look forward to an even more successful 1993.

Tom McKinney, Chairman
Eddie Gilbert, Selectman
Susan King, Secretary
Karen Walsh, Treasurer
Roberta Wilkins, past Chairman
Norma McKinney, Volunteer
Russ Stacy, Volunteer



MONT VERNON

C. Chin

TOWN OF MONT VERNON, NH
OFFICE OF BUILDING OFFICIAL

Building Permits for 1992

	New Homes	Additions & Alterations	Accessory Bldgs.
970 Robert Schmitt		16,500.00	
970A James Fowler**	20,000.00		
971 Lucian Soucy	80,000.00		
971A Paul Thibodeau	55,000.00		
972 Alfred Martin**			
973 Gerald Griffin			500.00
974 Barbara Buck		12,000.00	
975 Joel Day	85,000.00		
976 Clyde Bishop		5,000.00	
977 Jon Smith*			1,500.00
978 Purgatory Falls F&G Club			50,000.00
979 Stephen Bent			1,000.00
980 Castonguay Electric***			685.00
981 Charles Levesque	133,000.00		
982 John Morison		50,000.00	
983 Brian Michalczyk	98,000.00		
984 Brian Croteau	150,000.00		
985 Dennis Galligher		4,000.00	
986 Michael Purcell		14,000.00	
987 Reed Alexander			7,000.00
988 Larry Yette	150,000.00		
989 Nason Wilkins		27,000.00	

	New Home	Additions & Alterations	Accessory Bldgs.
990 Stanley Smith	184,000.00		
991 David Herrick	215,000.00		
992 Louis Springer		28,000.00	
990A Stanley Smith		8,000.00	
993 Mont Vernon Radiator***			800.00
994 David Upton			500.00
995 David Scheuring		14,000.00	
996 F.B.Filmore	103,000.00		
997 Kirk Pomeroy		850.00	
998 Linda Mellinger	85,000.00		
999 Robert Iannini		7,600.00	
1000 Donald Martin			3,000.00
0001 Greg Patrizie			8,000.00
0002 Steve Kilmen		1,000.00	
990B Stanley Smith		10,000.00	
0003 Kathi Infanti		20,000.00	
<hr/>			
No. of Permits 39	1,358,000.00	225,950.00	72,485.00
Total Estimated Value	1,656,435.00		

* Swimming Pool

** Mobile Home

*** Electric Service

Respectfully submitted,

Leonard B. Randall
Building Inspector

TOWN OF MONT VERNON

CONSERVATION COMMISSION
MONT VERNON, NEW HAMPSHIRE 03057

January 15, 1993

ANNUAL REPORT, 1992

In January of 1992 the election of officers took place. Mary Backus was re-elected Chairperson of the Commission.

In March we learned that the State Highway Department had broken a beaver dam in order to lower the water level at Horton Pond. This was done prevent flooding on the Franconia Turnpike. At our insistence the State Highway Department will no longer breach dams; they will remove the debris from the culverts.

The Commission voted Yes to the questionnaire furnished by the Society for the Preservation of New Hampshire Forests, to give Conservation Commissions in every town the right to "police" sites where violations occur.

The members walked the easements of the Philippi and the Salisbury Road properties and found no violations. Both the Town of Mont Vernon and the Society for the Preservation of New Hampshire Forests have been informed of these matters.

Our Lamson Farm project was completed in November. We had a portion of Lamson Farm Road repaired. A culvert was installed, stone was dumped and graded and a gate installed. The road should now be accessible at all seasons of the year.

Respectfully submitted,

Mary Backus, Chairperson

Katherine Champagne, Treasurer

Robert Flynn, Vice Chairperson

Joseph Mamone, Legislative Chair,

Virginia Flynn, Secretary

Donald Brown, Lamson Farm Liaison

Elizabeth Cleveland, Project Coordinator

Conservation Commission
Financial Report 1992

Cash on Hand: 12/31/91 505.59

Receipts:

Appropriation	345.00	
Interest	12.49	
Refund-Rob Flynn	<u>2.59</u>	
Total	360.08	<u>360.08</u>

Grand Total 865.67

Expenses:

NHACC	125.00
Supplies-Rob Flynn	28.23
Money Order-Rob Flynn	1.00
Penalty Charge-NH Bank	<u>3.00</u>
Total	157.23

Cash On Hand: 12/31/92 865.67

Expenses 157.23

Total: 708.44

Assets:

CD as of 10/5/92 5529.12

Cash on Hand 708.44

Total 6237.56

Daland Memorial Library, Mont Vernon
1992 Report

"We are happy to record a greater utilization of the books during the past year than ever before. But yet, "again" as in the past, we insistently urge you to use the library that you have so generously created and draw from it that degree of enlightenment, enjoyment and inspiration that the splendid people of this peerless old town can so fully appreciate." (1904 Town Report)

Your Library will not quote the early town reports every year, but the wonderful prose of these "recycled" words aptly describes 1992. Your Library Trustees in 1904 were Henry F. Dodge, Jay M. Gleason and Willard P. Woods. In 1992, your Library's patrons checked out 16% more books, videos, magazines, etc than 1991. Mont Vernon residents also visited their Library more often: 21% more people walked through the door.

Your Library's 2 busiest hours were on Halloween night. Four hundred twenty two (422) people walked in and 287 children chose a treat (stickers, little toys, etc). Halloween has become a community service--no other public building with a bathroom is open for use by trick-or-treaters. The marvelous new street light by your Library will help tremendously on Halloween 1993.

When 18 children and their moms attended the first storytime in September, it was necessary to form two groups. Your Library now offers preschool storytimes on Tuesday and Thursday mornings. A special THANK YOU to the mothers. Their support and help are essential at storytime.

The Hillstown Library Cooperative, to which your Library belongs, received a literacy grant in 1992. Each of the member libraries will receive training for tutors and materials to teach people to read and pass the high school equivalency test.

The Daland Trustees (they care for the physical building) generously donated a water cooler to your Library. Would anyone like to donate small paper cups to help meet the never-ending demand?

THANK YOU to the volunteers who donated 180 hours of their time in 1992. THANK YOU to the Friends of the Library for their support and efforts. The programs they sponsored were well attended: estate planning, the Stacy's slide show and New Hampshire gravestones. The Friends and Historical Society co-sponsored another gravestone program in the fall with information unique to Mont Vernon.

THANK YOU to the many people who donated books. Your Library kept the ones that would benefit the collection and the others were used to raise money in the Friends' annual book sale.

Very often in your Library's report it has urged the residents of Mont Vernon to use their Library, some years more vehemently than others. "Use it, for your taxes paid for it and it is yours" (Town Report, 1905). Here are other good reasons to use your Library:

- 1 Your Library can borrow materials from almost any library in New Hampshire.
- 2 Your Library will consider your suggestions when ordering books.
- 3 Your Library owns 50 videos and 146 cassettes. Our membership in the Hillstown Video and Audio Book cooperatives gives you access to 540 videos and 105 books-on-tape.
- 4 Your Library currently subscribes to 15 magazines and patrons bring in magazines from home to the Magazine Swap.
- 5 Your Library carries federal tax forms but does want your help to know which forms to order that would best meet your needs.

The service your Library must improve is the number of hours open each week. Even the best books, videos or information in the world will not help you if the door is locked.

Officially, your Library is open 22 hours per week. Unofficially, your Library is open whenever the Librarian's car is in the parking lot, but unfortunately those hours cannot be planned. Use of your Library during unofficial hours and repeated requests for more hours have convinced your Town Trustees and they will be asking for the necessary funds at Town Meeting.

Respectfully submitted,	
Betsey M Noble, Library Director	Joseph Carleton, Daland Trustee
Abby Fuller, Town Trustee	J. Justin Pestana, Daland Trustee
Virginia Covert, Town Trustee	Mark Vaughn, Daland Trustee
Earle Rich, Town Trustee	

1992 Statistics

Circulation:

Adult Fiction	2,581	
Adult Nonfiction	1,405	
Juvenile	8,550	
Magazines	123	
Adult Audio-visual	310	
Juvenile Audio-visual	544	
Total Circulation.....	13,513	(16% higher than 1991)
Books lent to other libraries	433	
Books borrowed from other libraries	157	

Patrons Registered:

	414	
Number of people who came in during 1992	7,587	(21% higher than 1991)

Resources Available:

<u>BOOKS</u>		<u>ACTIVITIES</u>	
Total volumes	10,269	Preschool Storytime sessions	52
owned 12/31/92		Other Children's Programs	1
Volumes added 1992	318	Summer Reading Program	
Volumes discarded		(63 Children read 654 books)	
1992	153	Winter Reading Program	
<u>Audio Cassettes</u>	146	(20 Children registered at	
<u>Video Cassettes</u>	50	the town library and read	
<u>Magazine</u>		836 books)	
<u>Subscriptions</u>	15	Adult Programs	3
<u>Newspapers</u>			
Weekly	1		

DALAND MEMORIAL LIBRARY
1992 FINANCIAL STATEMENT

OPERATING FUND

Beginning balance 1/1/92 \$1,396.32

INCOME

Town Appropriation	\$21,975.00
Von Weber Trust	\$1,500.00
Skenderian Trust	\$1,000.00
Daland Trust	\$1,000.00
Gifts	\$300.00
Copier Fees	\$26.00
Overdue Fines	\$611.35
Lost Book Reimbursement	\$43.70
Patron Fee	\$5.00
Interest	\$139.19

Total Income	\$26,600.24
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EXPENSE

Payroll	\$11,841.32
Book Purchases	\$11,364.81
Video Purchases	\$258.49
Periodical Subscriptions	\$491.82
Programs	\$393.16
Library Supplies	\$739.06
Education/Seminars	\$521.00
Dues	\$328.00
Office Supplies	\$171.50
Building Supplies	\$49.17
Mileage	\$173.20
Bank Fees	\$27.00
Miscellaneous	\$627.65

Total Expense	\$26,986.18
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Ending balance 12/31/92	\$1,010.38
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Proof of Balance:

Checking Account	\$975.38
Petty Cash	\$35.00

Total	\$1,010.38
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SKENDERIAN TRUST #6

Beginning balance 1/1/92	\$19,530.58
Earnings	\$1,183.15
Transferred to Operating Fund	<u>\$1,000.00</u>
Ending balance 12/31/92	\$19,713.73

Proof of Balance:

AT&T Debentures	\$12,588.25	
Checking Account	<u>\$7,125.48</u>	
Total		\$19,713.73

GOODWIN/MILLIGAN/SMITH FUND

Beginning balance 1/1/92	\$4,660.11
Earnings	<u>\$519.12</u>
Ending balance 12/31/92	\$5,179.23

Proof of Balance:

Fidelity Fund	\$5,179.12	
Checking Account	<u>\$0.11</u>	
Total		\$5,179.23

VON WEBER FUND

Beginning balance 1/1/92	\$20,000.00
Earnings	\$1,554.88
Transferred to Operating Fund	<u>\$1,500.00</u>
Ending balance 12/31/92	\$20,054.88

Proof of Balance:

American Funds	\$20,054.88
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BUILDING EXPANSION FUND

Beginning balance 1/1/92	\$4,121.98
Earnings	\$521.77
Gifts	<u>\$100.00</u>
Ending balance 12/31/92	\$4,743.75

Proof of Balance:

Fidelity Fund	\$4,643.75	
Checking Account	<u>\$100.00</u>	
Total		\$4,743.75



th Annual

Community Presentation

HANDEL'S "MESSIAH"

WITH STRING ENSEMBLE

SATURDAY, DECEMBER 5TH - 5 p.m.

SUNDAY, DECEMBER 6TH

THE MESSIAH

PART I

No 1. - OVERTURE

G. F. Händel

Grave (♩ = 120)



Greenlawn Cemetery
Treasurers Report-1992

Income:

Balance a.o. 1-1-92	\$ 507.07	
Sophia Daland Trust	21.00	
Sale Plot #B-11-Witty $\frac{1}{2}$ plot	150.00	
Sale Plot #A-55-Hebert	300.00	
Appropriation Trustees Trust Funds	2,604.83	
Opening Hebert	50.00	
Interest	18.83	
	<hr/>	
Total:		\$3,651.73

Expenses:

Medlyn Monument-Mason	50.00	
Town of Mont Vernon-Plot #B-11	150.00	
Town of Mont Vernon-Plot #A-55	300.00	
Town of Mont Vernon-Highway Dept.	2,604.83	
John Walsh-opening Hebert	40.00	
	<hr/>	
Total:		\$3,144.83

Balance a.o. 12-31-92	\$ 506.90	
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MONT VERNON FIRE DEPARTMENT
1992 ANNUAL REPORT

The Mont Vernon Fire Department is part of a multitown dispatch center, known as MACC BASE. This center is located in Milford and dispatches fire, police, ambulances, and public works. If any needs emergency assistance, dial 911, for non-emergency problems, dial 673-1414 or 673-1383. When calling for assistance, it is extremely important that the following information be passed onto the dispatcher: the type of emergency, your name (or name of residence your calling from), full address including number, phone number, and the town you are calling from. With 5 towns calling this center for help, a delay can occur if needed information is not passed on. It is also important that all citizens living on town roads with different names, use the proper name. An example of this is Old Milford Road, part of this road is called Jennison Road (a post office mailing address). If a call for help is received from Jennison Road, the Milford Fire Dept. would be sent. Milford would investigate thier road, find nothing and return. This would severly delay assistance. If anyone is unclear of thier street or road name and number contact the town hall or the fire dept. for assistance.

Fire Prevention is an important part of a fire department's job. In Mont Vernon, the fire department conducts fire safety education every year in October for the elementary school. This is centered around Fire Prevention Week, this years theme was "test your detector, its sound advice". It is hoped that all families have an escape plan and working smoke alarms. In a fire, seconds count. Deputy Chief Jay S. Wilson, firefighters Dave Bellamy and Jared Philbrick instructed R,K-3 grades in what to do in case of a fire, to get an escape plan and pratice it, stop/drop/roll in case of cloths catching on fire. They went over firefighting equipment, how it works, and not to be afraid of it. The children were also taught how to summon help 'in case of a problem, not to hide or play with matches/lighters. Also told, once out of a house, you don't go back in, thats what the fire fighters are for. Anyone wishing fire safety handout, can contact Deputy Wilson at 673-1383. Another part of Fire Prevention is doing fire safety inspections. These are conducted when asked for or part of the departments fire inspection program for businesses and apartment buildings. Any groups that would like to have a fire safety program or demonstrations, can contact the fire department and Chief Rand or Deputy Chief Wilson will get back to you. In the past talks on home fire safety/inspections and fire extinguish use have been given.

At the 1992 town meeting, the town approved the purchase of a new fire engine to replace the 1952 engine. After all the bids were opened, discussions with the all the bidders finalized, a contract was signed with the Sutphen Fire Apparatus Company. This company builds and excellant fire truck. The truck is expected to be delivered in April. We are planning to have an open house for anyone wishing to see the new fire truck, date to be announced following delivery.

Anyone wishing to join the fire department, contact any member or call 673-1383 and leave your name and number and Chief Rand will return your call with information on the department and about how much time is needed. The fire department meets on the first on mon-day for training, training consists of live fire exercises, ladders, hose lays, pumping, running tankers shuttles, this just a couple of the many types of training performed by the members.

Fire calls in 1992 saw an increase in chimney fires and two building fires. The fire department strongly urges all citizens to check thier chimneys and clean them at least once a year. Both building fires were a result of complications from burning wood.

AUTO ACCIDENTS	15	
BRUSH FIRES	3	
CAR/TRUCK FIRES	2	
CHIMNEY FIRES	8	
FIRE ALARMS	15	
HAZARDOUS MATERIAL	3	-1 propane leak/1 check oder of gas 1 damage to fill pipe for underground tank
ILLEAGAL BURNS	4	
INVESTIGATIONS	2	
KITCHEN FIRE	1	
MUTUAL AID	14	
SERVICE CALLS	3	
STRUCTURE FIRES	2	
RESCUE	1	

Total 73

A reminder to all citizens, a burning permit is required for outside burning when there is no snow cover. You can obtain a permit from Chief Steve Rand 673-8756, Deputy Chief Howard Welch 673-1769, and Captain Kevin Pomeroy 673-9130. State laws requires a written permit, burning without one can carry a fine of up to \$1,000 and/or the cost of extinguishing the fire.

Thank you for your continuing support,

Chief Steve Rand, Deputy Chief's Howard Welch and Jay S. Wilson

Members of the Department

Board of Fire Wards-Steve Rand,Howard Welch,Jay S. Wilson

Captains- Kevin Pomeroy, Garth Witty

Lieutenants- Greg Pomeroy, Jeff Naber, Brian LeBlanc, Hunter Philbrick

Firefighters- Dave Bellamy, Brad Bent, Rose Lyons, Sean Mamone, Jared Philbrick, Jeremy Philbrick, Larry Pickett, Kirk Pomeroy, Al Smith, Tom Wilkins, Steve Workman

MONT VERNON POLICE DEPARTMENT
TOWN REPORT
1992

1992 has been another busy year for the police department. In July we hired a second full time officer, this has helped greatly in scheduling of shifts and provides better continuity in our policing.

During September, the chief attended D.A.R.E.(Drug Abuse Resistance Education) instructor school in Concord, and has been certified to teach this program in the school. This is an important program that helps supplement what we parents teach our children at home, to avoid the use of alcohol and drugs.

Many thanks to the townspeople and town officials for their continuing support of the police department and its officers.

Below is a list of activity for the year.

31	Disturbances	32	Burglar Alarms
15	Thefts	2	Prowler
20	Criminal Mischief	48	Motor Vehicle Accidents
7	Animal Complaints	2	Assaults
62	Dog Complaints	69	Motor Vehicle Complaints
25	Police Information	5	Mutual Aid
5	Domestic Disputes	19	Suspicious Persons
1	OHRV	4	Criminal Threatening
2	Bad Checks	12	Missing Person/Runaway
6	Criminal Trespass	2	Assaults (Sexual)
23	Medical Assists	8	Phone Harassment
157	Security Checks	17	Motor Vehicle Assist
10	Fire	7	Burglary
80	Police Service	3	Attempted Burglary
1	Arson	2	Illegal Dumping
1	Child Abuse	1	Suicide
32	Arrests	78	Other

Calls for Service	779
Motor Vehicle Summons	395
Motor Vehicle Warnings	962
Parking Tickets	13
Pistol Permits	36

Respectfully submitted,

MARK P. SCHULTZ
CHIEF OF POLICE

REPORT OF THE
ZONING BOARD OF ADJUSTMENT

During 1992, the Board of Adjustment was called to conduct a hearing on one application. This application was for a variance for a sign at the Zahn Guest House. The Board of Adjustment ruled in this applicant's favor.

Respectfully submitted,
Zoning Board of Adjustment
members

Walter Collins
Bruce Holt, Clerk
H. Allan MacGillivray
LouAnne Witty
Steven G. Workman, Chairman



"BLUEBERRY PICKING"
R. Jeanne Wood

MONT VERNON HIGHWAY DEPARTMENT

1992 has come and gone and we continue to change. This year we have seen the department reduce it's work force by one full time driver. This leaves three full time employees. We have also taken one truck out of service and decided not to replace it due to the cost. This leaves one truck owned by the town.

By having our department do the maintenance on the cemetery we have been able to save the town a large amount of money, approximately \$3000.00.

The Highway department has installed a new telephone. If you wish to contact us, you may now reach us at 672-0055. We have an answering machine hooked to this number so that you can leave a message any time during the day or night and someone will return your message. If there is an emergency, please call 673-1414 and MACC Base will contact us. We hope to be able to continue to serve you in the coming year as well as we have in the past.

Respectfully submitted,

THOMAS J. PLOURDE
DIRECTOR OF PUBLIC WORKS



"A NEW LIFE"

This restored antique Ford pick-up truck, owned by the Ciardelli family of Milford, is back in the streets of the Souhegan Valley again, thanks to the skillful hands of Roger F. Bergeron.



*Lamson Farm Commission
Annual Report
1992*



1992 has proved to be a wonderful full year of accomplishment for the Lamson Farm Commission and friends.

Our first and major project was the replacement of the worn and decayed bottom sills in the shed and the milkhouse. This in itself proved to be no small task. Secondly, there was quite a bit of general clean-up work done around the house and general area and some nice perennial flower gardens were planted.

In the area of agriculture, the Pomeroy's have had a wonderfully productive harvest year and have done a terrific job improving the fields by removing the rocks, stumps, and general overgrowth and upgrading the fieldstone walls where necessary. This effort combined with the Conservation Commission efforts on improving the field access roads and new gates have greatly improved the appearance and agricultural integrity of Lamson Farm

Lamson Farm Day was blessed with one of the most beautiful Fall days of the season and saw a record turn out of families and children of all ages. Without a doubt we had some of the best exhibits ever and even an example of a Mountain Man camp complete with a campfire and wild game cooking. The famous chicken barbeque was a marvelous feast for all to enjoy and all of the games and events made for a magical Fall day found only in Mont Vernon. Mrs. Lamson came out to enjoy the day with the rest of the town and all of us are reminded of what a truly wonderful gift Lamson Farm represents. We are truly fortunate and thankful!

Well, nothing breeds excitement like success and with all of our new members and friends we are anxiously looking forward to 1993, so see you all in '93 and thank you to all who made 1992 the year it was.

Respectfully submitted,

Beth Gilbert, Chairman
Joanne Griffin, Treasurer
Penny Schmitt, Secretary
Donald Brown
Andy Fuller
Chipp Lyon





LAMSON FARM COMMISSION

PF

Financial Report

1992 Cash Receipts & Disbursements

Cash Balance @ 12/31/91		
Money Management a/c	\$ 14,985.23	
NOW Checking a/c	4,545.42	
	-----	\$ 19,530.65
Receipts:		
Rent Fields	\$ 1,100.00	
Rent House	4,000.00	
	-----	5,100.00
Interest-Money Mgmt. a/c	\$ 464.43	
Interest-NOW a/c	204.06	
	-----	668.49
Lamson Farm Day Receipts		2,180.80

Total Receipts		\$ 7,949.29
Disbursements:		
Maintenance & Major Repairs	\$ 3,238.00	
Lamson Farm Day Expenses	1,161.43	
Bank Charges	12.00	
Safety Deposit Box Rental	15.00	

Total Disbursements:		\$ 4,426.43

Cash Balance @ 12/31/92		\$ 23,053.51
		=====
Cash Balance @ 12/31/92		
Money Management a/c	\$ 15,449.66	
NOW Checking a/c	7,603.85	
	-----	\$ 23,053.51
		=====

s/Joanne M. Griffin
Treasurer



LAMSON FARM DAY 1992

October Third 1992

Clouds to the West wind yield,
The geese reverse their Southern flight,
A deer bounds East across the fields,
And the sun rises warm and bright.

All to the signal of a weather band,
Directed by a silent drummer,
Named after the ancients of this land,
Warm, glorious, Indian Summer.



Woodcarving

The master with his students sits,
Their art displayed for all to see,
A hunting dog and leaping deer,
An owl in a weathered tree.

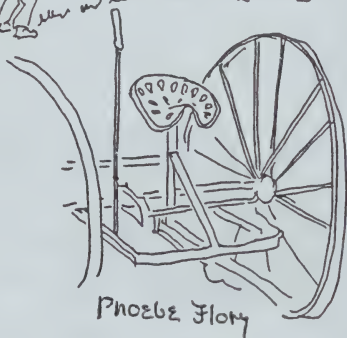
Rough cut blocks and flying chips,
Creating, by removing wood,
The master with his students sits,
And makes us wish - we could.



Lamson Farm

Look, and to the eye will yield,
Two centuries of fertile ground,
House and barn, standing still,
The homestead Lamson found.

South facing, high on the hill,
With walls of field stone bound,
Orchard, wood, and open field,
Three hundred acres round.



The Crew

Barbecue chicken and homemade pie,
A feast for the Town, set under the sky,
The efforts of many, yet there are a few,
Whose recognition, surely is due.

We speak of the crew who tend the fire,
Of those who serve and those who hire,
Without whose efforts we surely can say,
There wouldn't be a Lamson Farm Day.

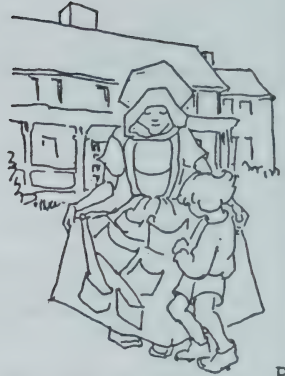


GG

To: Board of Selectmen
Town of Mont Vernon, New Hampshire

From: Mont Vernon Recreation Commission.

Re: Recreation Commission Report--1992



PF

It has been a year of transition for the Recreation Commission, with the resignation of three members. John Morison resigned due to his busy schedule, and communities in other states will benefit from the motivation and spirit of Kate Trigg and Suzi Brooks.

Presently, the commission is comprised of mostly new members: Dawn Lyon, Chairperson; Connie Koch, Treasurer; Claudette Stone, Secretary; and veteran, Jack-of-all-trades John Churin. We're all "learning the ropes" together, have had several planning meetings, and energetically look forward to carrying out old town traditions and introducing some new ones.

The misty weather did not dampen the spirit of the May Spring Fling. Many families turned out for the parade followed by the fair at the Village School.

The annual summer recreation program for Grades R--3 was enjoyed by about 30 children in August. Again, Mother Nature did not provide a lot of sunshine, but Director Carol Ann Egan presented a multitude of crafts and indoor activities. By the week's end the weather brightened enough for the children to catch a fish at Carleton Pond. Four of our town's teens enjoyed the experience of camp counselor employment for that week.

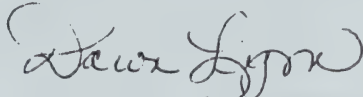
The Recreation Commission helped provide some family fun at Lamson Farm Day, with face painting, old-fashioned games, and of course appearances by the annual pocket lady (...what pleasure that apron lovingly crafted by Lyn Mauro several years ago has given the children).

After the many years of the Pecks graciously hosting the Halloween haunted house, this year the ghosts and goblins re-located to Meg Johnson's barn on Pinkham Avenue. As always, John Churin's special effects and music provided just the right atmosphere.


Christmas in the village included an official town tree-lighting ceremony this year. Our thanks to John and Jim Churin for stringing the lights on the Town Hall evergreen. Our ceremony featured a horsedrawn hayride, storyteller, pinata, and an appearance by Frosty the Snowman.


The Recreation Commission wants to thank all volunteers who have helped make our programs fun. We encourage new ideas, and welcome contributions to the calendar that we have posted in the General Store.

Respectfully Submitted



Dawn Lyon, Chairperson
Mont Vernon Recreation Commission




A Community is like a ship...
Everyone ought to be prepared
to take the helm.
Henrik Ibsen



dawnlyon

MILFORD AREA COMMUNICATIONS CENTER

1992 was a year of many changes for the Communication Center. As in 1991, 1992 ended with the Center budget in the black. Upgrades and enhancements to the radio equipment have been made and are ongoing to improve communication capabilities to the towns served. A Computer Aided Dispatch system was installed allowing better tracking of Police/Fire/Ambulance personnel. The system also allows for compiling of statistics. A new Digitizer was installed, replacing the old Gamewell System for reporting of Box Alarms.

The staff at MACC Base looks forward to providing another year of service to the departments and citizens of the area communities.

Respectfully submitted,

Michael E. Putnam, Sr.
Director

MILFORD REGIONAL COUNSELING SERVICES

ANNUAL REPORT - 1992

FISCAL YEAR JANUARY 1, 1992 - DECEMBER 31, 1992

Milford Regional Counseling has been providing counseling to the residents of the Souhegan Valley area since 1984. We are a non profit 501(c)(3) organization. We receive funding from the towns of Milford, Amherst, Mont Vernon, Hollis, Brookline and Merrimack. These towns have given us the ability to maintain this program and give people help that they especially need at this time. Because of the economy in New Hampshire in the last few years, many have been layed off, have no health insurance and are showing depression and as a result family disorganization. We have requested additional help from Milford trust funds to be able to give services from well trained professionals, masters degreed social workers and individual and family counselors.

Since we receive no state or federal funds to deliver services we have had to use other resources to supply the needed services. First came our student intern program. Last year we had five interns. Margaret Staton completed her second year requirement for a Family Therapy Practitioner from Antioch. In September two more interns joined us from Antioch. Also this year we have had four masters degree interns from Boston University School of Social Work and one from the University of New England School of Social Work in Biddeford, Maine. These people have been excellent and we use our funds to pay our supervisors to give them two hours of supervision a week. They in turn give counseling to families, children and adults who need our services. Thanks to the help of the Kaley Foundation we have been able to build on this program and we feel that we have given help to the people in the community as a result of it.

Our staff which runs at an average of 18 people has some of our graduated interns returning to it. All are part time people but one, Mimi Moulton who is Assistant Director and in charge of intake of clients requesting appointments. Administrative cost are at a minimum. We cannot pay fringe benefits and still supply service. Our personnel work on an hourly basis and are available from 9AM - 9PM daily and on Saturdays by appointment. One benefit that we are offering is supervision of the staff so that they can work for certification in seeing 3000 hours beyond receiving their masters degree. We feel that this is a true benefit that will further their career as well as level of performance.

We are interested in coordinating with agencies to see that all resources are used to benefit. Sometimes in the greedyness of our society we don't use our money well. there is a great deal of satisfaction in seeing that services can be of full benefit to people. The St. Patrick

Church and The Church of Our Savior have truly benefited the people of this area - a true example of people helping people. They have helped us to be in a position of helping people to help themselves. In 1993 we are hoping to work more closely with Hank Pascucci's group that is called Career Empowerment and is a 12 step program for getting people back to work. they meet at Hampshire Hills each Wednesday at 6AM to get a good and inspiring start to the day. Our visits to this meeting have been inspiring to see energy put to the best use. This year was our first in receiving help from United Way of Nashua. This year they gave us \$18,000 which went toward supplementing the client hours for which we could not receive payment of more than \$20 an hour. In this program which addresses those with no insurance, those who are jobless or those who have incomes on the poverty level we have 56% of our work. We were able to help 231 clients through the resources from Towns, Trust Funds, United Way, the Churches and our intern program. This makes up the difference between our actual cost of providing the service which this year was \$38.

Our other program for which we receive reimbursement from insurance, Division of Children & Youth and medicare comes in at a level that we can balance even. This is a changing scheme of things with focus on the limiting of providers and for managed care to balance off the escalating health insurance costs. We really don't know which plan will sustain the help to the people.

Again it has to be a working together and use the money - benefits - agencies - businesses in a way that is not decending. We are pleased to have become a United Way agency but want to make sure that we lead the people in this area to get full use of the services that can be provided by corporate donations.

Our fund raiser this year was and was not successful. We were fortunate to have a lecture and book signing of Love In Black And White. Mark and Gail Mathabane were enjoyed by the seventy people that attended at Hampshire Hills. We felt that by having them come to our area it gave Milford a cultural insight they would not have ever gotten. Unfortunately we lost money on the fund raiser. Mark is an excellent speaker and the program was well received.

Our Board of Trustees has served us well this year. Our many thanks to Dottie Bowe who has been our President for three years of the six she has been on the board. She will retire for a year and hopefully return to us in 1994. Our board will have the annual meeting in January 1993 at which time new officers will be nominated. There are presently 10 on the board which represent different towns in the area. We are still looking for a Merrimack member.

Our audit for the year 1992 will be done in January by Charles Griffin of the firm Santerre Heath & Company.

We have a wish list for 1993. We will need additional funding to break even on services to people under \$20,000 income. We have asked Wilton

to join those towns that maintain us and we hope they will come through with some support for the fairly large number of clients in that category we see from Wilton. Wilton is not covered by our funds received by United Way.

We hope that the towns and trusts that have given us help in the past will be able to come up to our budget level. Lately with interest rates being down we realize it is hard to spread the money out.

We hope that the agencies such as schools in the area will be cognizant that we are here to help with some of their children and families. We hope that they will realize that through our affiliation with United Way we can make a broader spectrum of services available to their families and children. I refer to the United Way Community Services Study completed in 1992. Lee Mahew was a big part of this committee. We want to prevent some of the disasters happening in families.

We hope we will be able to help Hank Pascucci continue his excellent program to motivate and lead people back into the job market as this is one of the very important aspects of maintaining our families and helping the economy of the area.

We try to make our services accessible to all. We would like to salute our caring staff and our clients who sacrifice to get help for themselves and the families so that they may go ahead.

MONT VERNON TRUSTEES of the TRUST FUNDS
1992 FINANCIAL SUMMARY

Funds in Trust January 1, 1992	\$487,833.04
Income: Interest & Dividends	33,580.29
Capital Gains	6,033.10
New Perpetual Care Funds	300.00
Expenditures:	
Scholarships, Flowers, etc	<u>(19,712.06)</u>
Funds in Trust December 31, 1992	\$508,034.37

COMMON INVESTMENTS
MONT VERNON TRUSTEES of the TRUST FUNDS

<u>Common Stocks</u>	<u>Original Cost</u>	<u>Market Value</u>
218 A T & T	\$ 7848.00	11,118.00
200 American Electric Power	\$ 4,943.96	6,625.00
242 American Information Technologies	12,444.56	17,242.50
84 Bell Atlantic	4,032.00	4,305.00
94 Bell South	4,676.50	4,829.25
679 Dominion Resources	10,050.82	26,820.50
300 FPL Group	9,635.30	10,875.00
600 Idaho Power	6,280.26	16,500.00
600 Kansas City Power & Light	9,331.37	13,650.00
42 NYNEX	2,950.50	3,522.75
600 New England Electric	12,070.50	23,100.00
400 Orange & Rockland	8,588.00	16,650.00
84 Pacific Telesis	3,432.00	3,727.50
600 Pennsylvania Power & Light	10,964.99	16,350.00
63 Southwestern Bell	3,260.25	4,662.00
400 Tambrands	3,161.34	25,650.00
84 U S West	3,087.00	3,223.50
<u>Mutual Bond Funds</u>		
713 Bond Fund of America	10,000.01	9,978.72
6236 Shearson Investment Grade Bond	64,029.66	74,663.23
4263 Inter Bond Fund of America	60,000.00	59,949.90
1717 Investment Co. of America	31,081.45	30,725.13
1076 American US Gtd. Gov Securities Fund	15,000.00	15,053.80
488 Keystone Custodian Fund	5,163.07	2,236.54
<u>Mutual Funds</u>		
983 Fidelity Fund	15,178.36	18,473.54
3057 Income Fund of America	40,717.94	41,823.82
1354 Pilgrim Prime Rate Trust	13,787.42	12,524.50
813 Washington Mutual Inv. Fund	11,081.33	13,490.00
<u>Corporate Bonds</u>		
12000 Public SVC Electric & Gas	12,000.00	12,242.88

CEMETERY PERPETUAL CARE FUND

(income to be used for maintenance of the Perpetual Care Lots)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/92	\$62,340.58	\$185,092.62
New Funds	300.00	
Payment for General Maintenance		(894.86)
Income		17,303.76
Capital Gains	755.31	2,350.45
Balance 12/31/92	<u>\$63,395.89</u>	<u>\$203,851.97</u>

All funds held in common investments. (Cemetery fund holds 52.6%)

SKENDERIAN FAMILY TRUST #1

(income to provide medical aide to elderly/and or needy)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/92	\$26,233.84	\$ 3,859.49
Aid Payments		(1,676.85)
Income		2,053.87
Capital Gains	317.36	52.47
Balance 12/31/92	<u>\$26,551.20</u>	<u>\$4,288.98</u>

All funds held in common investments. (Trust #1 holds 6.07%)

SKENDERIAN FAMILY TRUST #2

(income for scholarships)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/92	\$18,723.02	\$ 1,781.71
Income to Principal Transfer	262.29	(262.29)
Scholarships		(1,275.00)
Income		1,391.34
Capital Gains	229.67	22.89
Balance 12/31/92	<u>\$19,214.98</u>	<u>\$1,658.65</u>

All funds held in common investments. (Trust #2 holds 4.11%)

SKENDERIAN FAMILY TRUST #3

(income for benefit of MV Fire Department)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/92	\$4,564.93	\$ 427.38
Income to Principal Transfer	42.74	(42.74)
Income		349.32
Capital Gains	55.74	6.96
Balance 12/31/92	<u>\$4,663.41</u>	<u>\$ 740.92</u>

All funds held in common investments. (Trust #3 holds 1.06%)

SKENDERIAN FAMILY TRUST #4

(income for Conservation, Recreation and/or other commissions)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/92	\$26,233.30	\$ 5,762.67
Payment to Conservation Commission		(3,808.90)
Income		2,219.64
Capital Gains	317.35	74.10
Balance 12/31/92	<u>\$26,550.65</u>	<u>\$4,247.51</u>

All funds held in common investments. (Trust #4 holds 6.06%)

SKENDERIAN FAMILY TRUST #5

(income for scholarships)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/92	\$56,275.89	\$ 5,491.00
Income to Principal Transfer	918.45	(918.45)
Scholarships		(4,250.00)
Income		4,177.28
Capital Gains	691.92	67.32
Balance 12/31/92	<u>\$57,886.26</u>	<u>\$4,567.15</u>

All funds held in common investments. (Trust #5 holds 12.29%)

BANCROFT-LONG MEMORIAL FUND

(income for beautification of the town)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/92	\$9,757.31	\$ 1,806.65
Payment to Beautification Committee		(164.00)
Income		807.27
Capital Gains	<u>118.04</u>	<u>26.66</u>
Balance 12/31/91	\$9,875.35	\$2,476.58

All funds held in common investments. (Bancroft-Long Trust holds 2.43%)

CLARA KENDALL TRUST FUND

(income for general improvements in the Cemetery)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/91	\$9,534.04	\$6,923.16
Payment for flowers & cemetery improv.		(1,807.97)
Income		1,119.73
Capital Gains	<u>115.34</u>	<u>83.60</u>
Balance 12/31/92	\$9,649.38	\$6,318.52

All funds held in common investments. (Kendall Trust holds 3.14%)

FIDELIA WHIPPLE SHEDD FUND

(income for improvement of the Village)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/92	\$11,163.62	\$3,490.87
Payment to Beautification Comm		(2,827.50)
Income		872.75
Capital Gains	<u>135.05</u>	<u>17.26</u>
Balance 12/31/92	\$11,298.67	\$1,553.38

All funds held in common investments. (Shedd Trust holds 2.53%)

GLADYS GOODWIN TRUST FUND

(income for flowers at Temple Cemetery lots)

	<u>Principal</u>	<u>Income Fund</u>
Balance 1/1/92	\$532.48	\$130.90
Payment for flowers		(31.98)
Income		44.93
Capital Gains	6.43	1.50
Balance 12/31/92	<u>\$538.91</u>	<u>\$145.35</u>

All funds held in common investments. (Goodwin Trust holds .13%)

McCOLLUM SCHOLARSHIP FUND

(income for Boy's/Girl's State & scholarships)

	<u>Principal</u>	<u>Income Fund</u>
Beginning Balance May 10, 1991	\$ 45,387.46	\$ 2,320.12
Payment for scholarships		(2,975.00)
Income		3,240.44
Capital Gains	549.08	38.56
Balance 12/21/92	<u>\$45,936.54</u>	<u>\$2,624.12</u>

All funds held in common investments. (McCollum Trust holds 9.56%)

STATEMENT OF CAPITAL RESERVE FUNDS HELD IN TRUST 12/31/92

FIRE DEPARTMENT CAPITAL RESERVE FUND

(Principal & income to be used for Mont Vernon Fire Department capital Improvements)

Balance 1/1/92	\$145,111.08
Appropriation 3/10/92	30,000.00
Interest income through 12/31/92	2,319.64
Paid to Cutphen Corp as deposit on new fire truck	(132,248.75)
Balance 12/31/92	<u>\$ 45,181.97</u>

LIBRARY CAPITAL RESERVE FUND

(Principal & income to be used for Daland Library capital improvements)

Balance 1/1/92	\$ 21,391.96
Appropriation 3/10/92	10,000.00
Money received from Daland Library Trustees	10,000.00
Income through 12/31/92	1,059.83
Balance 12/31/92	<u>\$42,451.79</u>

SYNOPSIS OF TOWN MEETING

March 10, 1992

Article 1. Town Officers Elected:

Selectmen	Edward Gilbert	282	3 yrs
Treasurer	Roland Smith	325	1 yr
Tax Collector	Anne Dodd	337	1 yr
Town Clerk	Sheila Smith	348	1 yr
Welfare Overseer	Patricia MacIvor	335	1 yr
Trustee Trust Funds	Eileen Naber	314	3 yrs
Library Trustee	Virginia Covert	341	3 yrs
Cemetery Trustee	John Walsh	341	3 yrs
Supervisor of			
Checklist	Mary Backus	331	6 yrs
Fireward	Jay Wilson	243	3 yrs
Town Auditor	Kirk Pomeroy	271	1 yr
Town Auditor	JoAnn Smith	289	1 yr
Moderator	Walter Kilian	307	2 yrs

Article 2. Voted to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

Article 3. Voted to authorize the Selectmen to convey property taken by the Town in default of redemption of tax sales or tax liens, the procedure to be as follows: (A) If to the party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to the said sale or lien, as determined by the Selectmen; and (B) if to any other party, the sale shall be by public auction or sealed bids in accordance with NH RSA 80:42.

Article 4. Voted to authorize the Selectmen to apply for, accept and expend money from the State, Federal or any other governmental unit or private source which becomes available during the year in accordance with the procedures set forth in NH RSA 31:95b.

Article 5. Voted to authorize the Selectmen to accept Sean Drive as shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

Article 6. Voted to authorize the Selectmen to exchange Town land, said land being the northerly side of Purgatory Road at the junction of Route 13 and Purgatory Road, for land on the southerly side of said road, in order to document and complete the widening and relocation of said road from the intersection of Route 13 to the Brochu property, (as represented on the map title "relocation plan, Route 13 & Purgatory Road").

Article 7. Voted to authorize the Selectmen in consideration of Carl and Janet Silva conveying to the Town of Mont Vernon a parcel of land, adjacent to the library, consisting of approximately Twenty-five thousand one hundred (24,100) square feet, more or less, to convey a thirty-five (35) foot right of way to Carl and Janet Silva located at the Northeast corner of the library property on Grand Hill

Road to other land of the Silva's all as shown on a Plan of Land entitled "Proposed Lot Line Revision Boundary Plan, Mont Vernon, NH, prepared for Karl and Janet M. Silva, dated 9th of September, 1987.

Article 8. Voted by amended motion to authorize the withdrawal of \$147,000 from the Fire Truck Capital Reserve Fund created for that purpose, and to see if the Town will vote to authorize the issuance of bonds or notes upon the credit of the town for the sum of \$30,000 in compliance with the provisions of RSA NH Chapter 33 and to authorize the Selectmen to determine the terms, conditions, sale, form and time, date and place of payment of such bonds or notes and to determine the rate of interest or discount thereof; and to authorize the Selectmen to place the 1952 Fire Engine out for sale by public bid after delivery of the new unit. (2/3 majority ballot vote required). Ballot vote YES 160 NO 20, Article passed.

Article 9. Voted to raise and appropriate the sum of \$30,000 to be added to the Fire Department Capital Reserve Fund previously established. Dave Lambarth asked if we should amend the amount to be taken out of the Capital Reserve Fund. Motion by Rand, seconded by Wilson to authorize the withdrawal of \$177,000 from the Capital Reserve Fund and to see if the town will vote to authorize the issuance of bonds and notes upon the credit of the town for the sum of \$30,000.

Article 10. Voted to authorize the Library Trustees to apply for, accept and expend money from the State, Federal or any other governmental unit or private source which becomes available during the year in accordance with the provisions set forth in NH RSA 202-A:4-c.

Article 11. Voted to raise and appropriate the sum of \$10,000 to be added to the Library Capital Reserve Fund previously established.

Article 12. Voted to raise and appropriate the sum of \$7,500 for the painting and such other repairs as are necessary, of the McCollom Building.

Article 13. Voted to raise and appropriate the sum of \$43,052.71 for the reconstruction of Wilton Road, a/k/a "Old Wilton Road."

Article 14. Voted by amended motion to establish a retirement program for full time Public Works' employees, and raise and appropriate the sum of \$1,500 to fund the first year.

Article 15. Voted to have the Moderator appoint the Town Budget Committee on or before Labor Day each year and in the event that the Moderator should fail to do so by such date, have the Selectmen appoint the Town Budget Committee by October 1st.

Article 16. Voted by amended motion to raise and appropriate the sum of \$ 676,877 for the 1992 Operating and Maintenance Budget, exclusive of special warrant articles.

Article 17. Voted to accept reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Article 18. Transacted other business legally coming before the meeting:

Moderator Kilian expressed a desire to have the Town Reports mailed to all family's of Mont Vernon. His reason being that the townspeople could review the contents before next years town meeting. After lengthy discussion there was a motion by Griffin, seconded by Pomeroy requesting the Selectmen to mail out Town Reports to all resident taxpayers. Defeated, voice vote.

Harry Chisholm read the report from Americable TV, pointing out, "This is the real reason we are all here tonight."

Harry also addressed the assembly, "This is my last night here and I would like to express my appreciation to the town employees for all their help and understanding. As far as you folks out there, you've been fine, nobody's yelled at me, you've all been very nice. I didn't get many phone calls at home, and it's been great to get to know you."

There was a standing ovation for Mr. Chisholm.

Keith Pomeroy spoke many words of praise for Mr. Chisholm.

"During the last 30 years I've worked with quite a few different Selectmen and I'd like to say that Harry Chisholm has been one of the finest men to work with. Mr. Chisholm is one of the best."

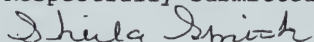
Kilian read the results of the School District Ballot vote and the result of the Town Election.

Hellen Whitty gave a report from the Family Planning Clinic in Milford and informed the assembly they would not be asking for funds this year due to the overwhelming amount of private donations from the Town of Mont Vernon. They will probably be asking for donations from the town next year.

It was moved by Eileen Naber, seconded by Dot Smith to adjourn the meeting. Passed, voice vote.

Meeting adjourned at 10:45PM

Respectfully submitted,



Sheila Smith
Town Clerk

TOWN OF MONT VERNON

1992

BIRTHS

Name of Child	Place of Birth	Date of Birth	Parents	Address
Vannoy, Grace E.	Nashua	01/15/92	Kathryn/Jacob Vannoy	11 Pine Knoll Dr.
Fimbel, Holly N.	Peterborough	02/26/92	Zoe/Michael Fimbel	90 Beech Hill Rd.
LaChance, Danielle M.	Nashua	03/25/92	Cheryl/Steven LaChance	21 Third St.
Senecal, John L.	Nashua	04/22/92	Evelyn/Don Senecal	57 Weston Hill Rd.
Higgins, Melanie G.	Nashua	04/26/92	Elaine/Kenneth Higgins	36 Kendall Hill Rd.
Joaquim, Kevin M.	Nashua	04/27/92	Jeanne/John Joaquim	2 Trappist Hill
Ginja, Evan J.	Nashua	05/03/92	Janet/Francisco Ginga	92 Old Amherst Rd.
Kesseli, Richard V. III	Nashua	05/04/92	Dawn/James Kesseli	24 Old Amherst Rd.
Infanti, David J.	Nashua	06/20/92	Kathi/James Infanti	11 Joe English Rd.
Dibble, Kayleen M.	Nashua	07/01/92	Melodee/Donald Dibble	2 Boutwell Rd.
Reilly, Christopher M.	Nashua	07/10/92	Alyce/Kevin Reilly	94 Beech Hill Rd.
Hey, Joshua D.	Nashua	08/04/92	Linda/Thomas Hey	9 Trappist Cir.
Newcott, Brendan N.	Nashua	08/07/92	Jean/Edward Newcott	5 South Main St.
Shottes, Timothy J.	Nashua	08/12/92	Kim/Thomas Shottes	601 Lyndeboro Rd.
Smith, Emily R.	Nashua	09/14/92	Patricia/John Smith	38 Mason Rd.
Brown, Ryan W.	Nashua	09/28/92	Laurie/William Brown	32 Weston Hill Rd.
Nivens, Casey M.	Nashua	12/13/92	Sheri/Carl Nivens	62 Francestown Tnpk.
Gregory, Catherine J.	Manchester	12/22/92	Kiersten/Timothy Gregory	34 Beech Hill Rd.
Merrill, Margaret P.	Manchester	12/25/92	Margaret/Roger Poor	28 Old Wilton Rd.

TOWN OF MONT VERNON
1992

MARRIAGES

DATE/PLACE	NAME OF GROOM & BRIDE	RESIDENCE TOWN/STATE	BIRTH- PLACE	PARENTS NAMES
01/31/92 Mont Vernon	Stephen D. Smith Susan D. Wright	Mont Vernon Mont Vernon	GA NY	Andrew J. Smith Sybil Beaudoin Albert N. Lenhardt Sally S. Perrone
01/02/92 Derry	Wayne F. Cooper, Jr. Rene J. Ventre	Mont vernon Derry	MA MA	Wayne F. Cooper Linda Garneau Jerome W. Ventre Lucille A. Bucchiere
03/05/92 Mont Vernon	Fountain, Grant W. C. Anne LaPlante	Mont Vernon Mont Vernon	MA MA	Matthew Fountain Aleada Austin Arthur A. LaPlante Cynthia Seale
03/20/92 Mont Vernon	Donald C. Dibble Melodee J. Taylor	Mont Vernon Milford	NY CA	Lawrence A. Dibble Donna M. Condon David O. Taylor Janice R. Hall
05/16/92 Milford	Arnold F. Emerson Kim M. Williamson	Mont Vernon Mont Vernon	NH NH	Arnold F. Emerson, Jr. Florence E. Hartford Richard G. Williamson Juliette E. Thibodeau
05/23/92 New Boston	Gregory J. Luongo Lisa M. Carter	Mont Vernon Mont Vernon	NH NH	Joseph A. Luongo Dorothy J. Speck Carlton L. Carter Mary A. Gillogly

TOWN OF MONT VERNON
1992

MARRIAGES

DATE/PLACE	NAME OF GROOM & BRIDE	RESIDENCE TOWN/STATE	BIRTH- PLACE	PARENTS NAMES
05/23/92 Bedford	Charles J. Fitzgerald Kathleen B. Bergeron	Nashua Mont Vernon	MA MA	John J. Fitzgerald Helen Marquardt Roger F. Bergeron Thomasina B. Donlan
07/12/92 Nashua	David A. Lambarth Ann L. Fraser	Mont Vernon Merrimack	MO MA	Arnold R. Lambarth Constance M. Treu Joseph A. Fraser Gladys I. Hellawell
08/08/92 Milford	Manuel J. Vagos Gretchen A. Wollensak	Mont Vernon Mont Vernon	MA NY	Manuel S. Vagos Candida Fernandez Edward A. Wollensak Sarah A. Creighton
08/29/92 Hollis	James H. VanGilder Angela M. Pack	Lyndeborough Mont Vernon	NY VT	Harvey A. VanGilder Eleanor H. James Robert L. Messier Marie A. Chappell
06/20/92 Nashua	Gary J. Williams Stephanie A. Decatur	Nashua Mont Vernon	NH MA	Earle Herbert Williams Lorraine G. Cormier Edward J. Decatur Lillemor L. Stromberg
08/01/92 Merrimack	Vernon M. Hust Mary l. Fournier	Nashua Mont Vernon	ND NH	Harry W. Hust Norma M. Geist Irving Y. Sallisbury Phyllis M. Mayhew

TOWN OF MONT VERNON

1992

MARRIAGES

DATE, PLACE	NAME OF GROOM & BRIDE	RESIDENCE TOWN/STATE	BIRTH- PLACE	PARENTS NAMES
09/19/92 Milford	Brian M. Davis Heather L. Philbrick	Milford Mont Vernon	NH NH	Guilford L. Davis Nancy E. Spence Frank R. Philbrick, Jr. Rosalie A. Britton
09/19/92 Milford	Matthew T. Hernon Theresa A. Hubbard	Billerica, Ma Mont Vernon	MA MA	Patrick J. Hernon Patricia Moran Kevin J. Hubbard Elizabeth McDonough
10/31/92 Mont Vernon	Troy G. deRochemont Marie R. Chaput	Mont Vernon Mont Vernon	NH NH	Paul E. deRochemont Romona E. Kluesener Thomas R. Chaput Simonne J. Guest
11/07/92 Mont Vernon	Bryon K. Kenne Tracy L. Bannister	Mont Vernon Mont Vernon	FL MA	Don E. Kenne Sharon K. Widau James C. Bannister Linda M. Bannister
12/04/92 Nashua	Alfred B. Martin Helen S. Lawson	Mont Vernon Mont Vernon	NH NH	Ralph E. Martin Lillian C. Antcil Eric Forsten Laura M. St. Onge

TOWN OF MONT VERNON

1992

DEATHS

Name of Deceased	Place of Death	Date of Death	Parents Names
Odel, James E.	Mont Vernon, NH	01/08/92	Harry Odell Edna Faulkner
Osborne, Lucia	Concord, NH	01/01/92	George McLure
Hartleb, Priscilla E.	Mont Vernon, NH	01/19/92	Clarence Hagar Pauline Proctor
Swanick, Vincent H.	Mont Vernon, NH	03/21/92	Vincent H. Swanick, Sr. Lelia Anderson
Kendall, Thomas Lee	Mont Vernon, NH	03/27/92	Robert C. Kendall Clara M. Medlyn
Winsor, Alta Louise	Portsmouth, NH	02/05/92	John Pratt Florence E. Bates
Barrs, Helen W.	Nashua, NH	05/16/92	Lawrence Whitcomb Katherine Newell
Simpson, Josephine	Nashua, NH	07/25/92	Ellery Cass Emma J. Coburn
Basford, Lelan B.	Manchester, NH	11/03/92	Herbert Basford Bessie Bowman
Cooper, Wallace	Needham, Ma	08/31/92	Wallace K. Cooper

TOWN OF MONT VERNON
1992
DEATHS

Name of Deceased	Place of Death	Date of Death	Parents Names
Hebert, Beth Rae	Mont Vernon, NH	12/02/92	James Cunningham Mildred Goldthwaite
Carter, Richard T.	Nashua, NH	11/14/92	Walter Noel Carter Edith Price
Kirwin, Persis	Nashua, NH	12/07/92	Horace T. Bancroft Harriett A. Mather
BURIALS			

Name of Deceased	Date of Death	Date of Burial
Hartleb, Priscilla E.	01/19/92	01/21/92
Odell, James E. Sr.	01/08/92	01/09/92
Swanick, Vincent H.	03/21/92	03/24/92
Kendall, Thomas L.	03/27/92	03/29/92
Hebert, Beth Rae	12/02/92	12/07/92



Cleveland's Farm

E. C. C.

Our 1992 Town report includes
A Salute to Mont Vernon
Artists



with contributions by
Reed Alexander
Roger Bergeron
Catherine Chin
Elizabeth Cleveland
Phoebe Flopy
Ed Gilbert
Alyson Griffin
Dawn Lyon
Hazel Milligan
Sylvia O'Neill
Susan Peterson
Judy Power-Briske
Erik Scheuring
Bill Schneider
Adele Wassell
Kearney Wood

ANNUAL REPORTS

OF THE

SCHOOL DISTRICT OFFICERS

OF

MONT VERNON, N. H.

FOR THE

YEAR ENDING JUNE 30, 1992

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SCHOOL OFFICIALS

Mr. Paul Brooks	Term Expires 1993
Mr. Ronald Etlinger	Term Expires 1994
Mr. Gary McGuire	Term Expires 1995
Mrs. Ann Marie Quinlan	Term Expires 1996
Mr. William Schneider	Term Expires 1994
Dr. Richard A. Lalley	Superintendent of Schools
Mr. Michael H. Galan	Assistant Superintendent
Mrs. Barbara J. Callaghan	Principal
Mr. Walter Kilian	School District Moderator
Mrs. Sheila Smith	School District Treasurer
Mrs. Patricia MacIvor	School District Clerk
Ms. Joann Smith	School District Auditor
Mr. Kirk Pomeroy	School District Auditor
Mrs. Barbara Callaghan	School District Truant Officer

WARRANT FOR ELECTION OF SCHOOL OFFICIALS

The State of New Hampshire

POLLS TO OPEN AT 10:00 A.M. -- CLOSE NOT EARLIER THAN 7:00 P.M.

To the Inhabitants of the School District in the Town of Mont Vernon qualified to vote in District affairs:

You are hereby notified to meet at the Village School in said District on the 9th day of March 1993 at 10:00 a.m. to act upon the following subjects:

1. To choose two Members of the School Board for the ensuing three (3) years;
2. To choose a School District Moderator for the ensuing year;
3. To choose a School District Treasurer for the ensuing year;
4. To choose a School District Clerk for the ensuing year;
5. To choose a School District Auditor for the ensuing two years.

Given under our hands at said Mont Vernon this eighteenth day of February 1993:

_____)
Cynthia D'Andrea)
_____)
Ronald Etlinger)
_____)
Gary McGuire)
_____)
Ann Marie Quinlan)
_____)
Richard Stein)

SCHOOL BOARD

A True Copy of Warrant -- Attest

_____)
Cynthia D'Andrea)
_____)
Ronald Etlinger)
_____)
Gary McGuire)
_____)
Ann Marie Quinlan)
_____)
Richard Stein)

SCHOOL BOARD

SCHOOL WARRANT

STATE OF NEW HAMPSHIRE

- TENTATIVE -

To the Inhabitants of the School District in the Town of Mont Vernon qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on the nineteenth day of March 1993 at 7:30 p.m. to act upon the following subjects:

1. To determine and appoint the salaries of the School Board and Truant Officer and fix the annual compensation of any other officers or agents of the District.
2. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
3. To see if the School District will vote to authorize the School Board to make application for, accept, and expend on behalf of the District any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other source.
4. To see what sum of money the School District will vote to raise and appropriate for the support of the schools, for the payment of salaries for School District officials and agents, and for payment of statutory obligations of the District.
5. To see if the School District will raise and appropriate the sum of \$4,690 to carpet three (3) rooms in the original section of the Village School or to take any other action relative thereto.
6. To see if the School District will raise the sum of \$11,200 to replace twenty-four (24) windows in the original section of the Village School or to take any other action thereto.
7. To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.
8. To choose agents and committees in relation to any subject embraced in this Warrant and to see what sum of money the School District will vote to raise and appropriate for the support of any committee established by the voters.
9. To transact any other business that may legally come before said meeting.

Given under our hands at said Mont Vernon this eighteenth day of February 1993:

_____)
Cynthia D'Andrea)
_____)
Ronald Etlinger)
_____)
Gary McGuire)
_____)
Ann Marie Quinlan)
_____)
Richard Stein)

SCHOOL BOARD

A True Copy of Warrant -- Attest

_____)
Cynthia D'Andrea)
_____)
Ronald Etlinger)
_____)
Gary McGuire)
_____)
Ann Marie Quinlan)
_____)
Richard Stein)

SCHOOL BOARD

MONT VERNON SCHOOL DISTRICT

BUDGET HISTORY

ACCOUNT	DESCRIPTION	1991-92 ADOPTED	1991-92 ACTUAL	1992-93 ADOPTED	1993-94 PROPOSED
1100 REGULAR EDUCATION					
1100-112-100	SALARIES-TEACHERS	\$ 319,744	\$ 332,049	\$ 346,312	\$ 353,228
1100-114-100	SALARIES-INSTRUCTIONAL AIDES	\$ 0	\$ 2,107	\$ 0	\$ 0
1100-120-100	SUBSTITUTE SALARY	\$ 4,000	\$ 8,016	\$ 4,000	\$ 4,000
1100-440-100	REPAIR/MAINTENANCE-INSTR EQUIP	\$ 2,500	\$ 2,965	\$ 2,392	\$ 3,092
1100-561-200	TUITION TO MIDDLE SCHOOL a)	\$ 293,914	\$ 268,791	\$ 396,000	\$ 408,000
1100-561-300	TUITION TO HIGH SCHOOL b)	\$ 473,370	\$ 476,645	\$ 0	\$ 0
1100-610-100	GENERAL SUPPLIES	\$ 10,000	\$ 8,403	\$ 8,582	\$ 8,377
1100-615-100	INSTRUCTIONAL MATERIALS	\$ 0	\$ 0	\$ 1,170	\$ 239
1100-617-100	COMPUTER SUPPLIES	\$ 0	\$ 0	\$ 198	\$ 544
1100-630-100	TEXTBOOKS	\$ 5,332	\$ 5,652	\$ 9,485	\$ 5,039
1100-635-100	WORKBOOKS	\$ 4,991	\$ 2,193	\$ 1,606	\$ 2,006
1100-640-100	CLASSROOM PERIODICALS	\$ 166	\$ 161	\$ 91	\$ 483
1100-741-100	NEW EQUIPMENT	\$ 0	\$ 0	\$ 0	\$ 180
1100-742-100	REPLACEMENT OF EQUIPMENT	\$ 100	\$ 0	\$ 0	\$ 0
1100-751-100	NEW FURNITURE AND FIXTURES	\$ 0	\$ 0	\$ 470	\$ 0
1100-752-100	REPLACEMENT OF FURNITURE	\$ 375	\$ 352	\$ 0	\$ 0
TOTAL	1100 REGULAR EDUCATION	\$ 1,114,492	\$ 1,107,334	\$ 770,306	\$ 785,188
1200 SPECIAL EDUCATION					
1200-111-000	SPEC ED DIRECTOR	\$ 0	\$ 40,500	\$ 42,647	\$ 43,286
1200-112-100	SALARIES-SPECIAL ED	\$ 33,288	\$ 33,288	\$ 35,432	\$ 35,432
1200-114-100	SALARIES-INSTRUCTIONAL ASSOC.	\$ 7,896	\$ 7,973	\$ 8,314	\$ 8,439
1200-115-000	SALARIES SECRETARIAL	\$ 0	\$ 0	\$ 0	\$ 0
1200-270-000	TUITION REIMBURSEMENT	\$ 0	\$ 0	\$ 0	\$ 750
1200-330-000	PUPIL SERVICES-DW	\$ 7,556	\$ 13,155	\$ 7,556	\$ 7,556
1200-569-000	TUITION TO NONPUBLIC SCHOOLS	\$ 287,611	\$ 235,682	\$ 73,726	\$ 38,681
1200-580-000	SPECIAL DIR-TRAVEL	\$ 0	\$ 501	\$ 300	\$ 300
1200-610-100	GENERAL SUPPLIES	\$ 50	\$ 610	\$ 2,169	\$ 1,500
1200-630-100	TEXTBOOKS	\$ 0	\$ 70	\$ 82	\$ 150
1200-635-100	WORKBOOKS	\$ 33	\$ 0	\$ 31	\$ 150
1200-741-100	NEW EQUIPMENT	\$ 0	\$ 3,084	\$ 0	\$ 0
1200-810-000	DUES SPECIAL ED DIRECTOR	\$ 0	\$ 25	\$ 25	\$ 200
TOTAL	1200 SPECIAL EDUCATION	\$ 336,434	\$ 334,888	\$ 170,282	\$ 136,444
1400 CO-CURRICULAR ACTIVITIES					
1410-112-100	SALARIES	\$ 0	\$ 0	\$ 0	\$ 0
1410-610-100	GENERAL SUPPLIES	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	1400 CO-CURRICULAR ACTIVITIES	\$ 0	\$ 0	\$ 0	\$ 0
2120 GUIDANCE SERVICES					
2120-112-100	SALARIES	\$ 0	\$ 0	\$ 0	\$ 0
2120-370-100	STATISTICAL SERVICES	\$ 1,098	\$ 898	\$ 1,812	\$ 782
2120-610-100	GENERAL SUPPLIES	\$ 0	\$ 0	\$ 0	\$ 50

MONT VERNON SCHOOL DISTRICT

BUDGET HISTORY

ACCOUNT	DESCRIPTION	1991-92 ADOPTED	1991-92 ACTUAL	1992-93 ADOPTED	1993-94 PROPOSED
TOTAL	2120 GUIDANCE SERVICES	\$ 1,098	\$ 898	\$ 1,812	\$ 832
	2130 HEALTH SERVICES				
2130-113-100	SALARIES	\$ 8,806	\$ 8,806	\$ 9,450	\$ 12,832
2130-440-100	REPAIR/ MAINTENANCE OF EQUIP.	\$ 60	\$ 50	\$ 60	\$ 60
2130-520-100	NURSES LIABILITY INSURANCE	\$ 100	\$ 89	\$ 100	\$ 0
2130-580-100	TRAVEL	\$ 50	\$ 18	\$ 50	\$ 50
2130-610-100	GENERAL SUPPLIES	\$ 122	\$ 178	\$ 172	\$ 352
2130-741-100	NEW EQUIPMENT	\$ 0	\$ 0	\$ 0	\$ 165
TOTAL	2130 HEALTH SERVICES	\$ 9,138	\$ 9,141	\$ 9,832	\$ 13,459
	2140 PSYCHOLOGICAL SERVICES				
2140-330-000	PUPIL SERVICES-DISTRICTWIDE	\$ 31,775	\$ 1,311	\$ 5,000	\$ 1,000
TOTAL	2140 PSYCHOLOGICAL SERVICES	\$ 31,775	\$ 1,311	\$ 5,000	\$ 1,000
	2150 SPEECH PATHOLOGY				
2150-113-100	PROF. SALARY-SPEECH THERAPIST	\$ 15,120	\$ 16,794	\$ 17,640	\$ 18,900
2150-610-100	GENERAL SUPPLIES	\$ 283	\$ 202	\$ 247	\$ 300
TOTAL	2150 SPEECH PATHOLOGY	\$ 15,403	\$ 16,996	\$ 17,887	\$ 19,200
	2210 IMPROVEMENT OF INSTRUCTION				
2210-112-100	CURRICULUM DEVELOPMENT	\$ 0	\$ 0	\$ 1,200	\$ 2,400
2210-270-100	TUITION REIMBURSEMENT	\$ 2,000	\$ 1,358	\$ 5,310	\$ 5,310
2210-271-100	TUITION REIMBURSEMENT-SUPPORT	\$ 0	\$ 0	\$ 0	\$ 200
2210-580-100	TRAVEL, CONFERENCES, CONVEN.	\$ 1,525	\$ 2,151	\$ 0	\$ 0
2210-640-100	PROFESSIONAL SUBSCRIPTIONS	\$ 96	\$ 113	\$ 150	\$ 190
TOTAL	2210 IMPROVEMENT OF INSTRUCTION	\$ 3,621	\$ 3,622	\$ 6,660	\$ 8,100
	2220 EDUCATIONAL MEDIA SERVICES				
2220-114-100	SALARIES - INSTR'L. ASSOCIATE	\$ 5,718	\$ 5,844	\$ 6,021	\$ 4,945
2220-440-100	REPAIR/MAINTENANCE	\$ 400	\$ 375	\$ 200	\$ 200
2220-610-100	AUDIO VISUAL SUPPLIES	\$ 1,516	\$ 1,844	\$ 541	\$ 1,605
2220-630-100	LIBRARY BOOKS	\$ 3,210	\$ 2,308	\$ 4,857	\$ 4,194
2220-640-100	PERIODICALS AND NEWSPAPERS	\$ 151	\$ 110	\$ 127	\$ 120
2220-741-100	NEW EQUIPMENT	\$ 140	\$ 147	\$ 0	\$ 0
2220-810-100	EDUCATIONAL T.V.	\$ 350	\$ 350	\$ 306	\$ 0
TOTAL	2220 EDUCATIONAL MEDIA SERVICES	\$ 11,485	\$ 10,977	\$ 12,052	\$ 11,064
	2310 SCHOOL BOARD SERVICES				
2310-111-100	SCHOOL BOARD SALARIES	\$ 500	\$ 500	\$ 800	\$ 800
2310-114-100	SALARIES-DISTRICT MEETINGS	\$ 40	\$ 20	\$ 90	\$ 90
2310-115-100	SALARY-CLERK	\$ 450	\$ 133	\$ 748	\$ 0
2310-119-100	SALARY-TREASURER	\$ 500	\$ 500	\$ 500	\$ 500
2310-381-000	LEGAL FEES	\$ 100	\$ 701	\$ 100	\$ 100

MONT VERNON SCHOOL DISTRICT

BUDGET HISTORY

ACCOUNT	DESCRIPTION	1991-92	1991-92	1992-93	1993-94
		ADOPTED	ACTUAL	ADOPTED	PROPOSED
2310-382-100	AUDIT FEES	\$ 200	\$ 80	\$ 200	\$ 800
2310-383-100	NEGOTIATION EXPENSES	\$ 0	\$ 317	\$ 500	\$ 500
2310-387-100	CENSUS	\$ 300	\$ 0	\$ 0	\$ 0
2310-523-100	FIDELITY BOND PREMIUM	\$ 103	\$ 0	\$ 103	\$ 0
2310-540-100	ADVERTISING	\$ 700	\$ 980	\$ 773	\$ 773
2310-550-100	PRINTING	\$ 730	\$ 851	\$ 768	\$ 768
2310-610-100	SUPPLIES	\$ 145	\$ 200	\$ 181	\$ 185
2310-611-100	SUPPLIES-TREASURER	\$ 25	\$ 5	\$ 25	\$ 25
2310-810-100	DUES	\$ 2,027	\$ 2,027	\$ 2,230	\$ 2,305
TOTAL	2310 SCHOOL BOARD SERVICES	\$ 5,820	\$ 6,314	\$ 7,018	\$ 6,846
2320 SAU MANAGEMENT SERVICES					
2320-351-100	SAU MANAGEMENT SERVICES	\$ 40,170	\$ 40,170	\$ 37,238	\$ 39,422
TOTAL	2320 SAU MANAGEMENT SERVICES	\$ 40,170	\$ 40,170	\$ 37,238	\$ 39,422
2410 OFFICE OF THE PRINCIPAL					
2410-111-100	ADMINISTRATIVE SALARIES	\$ 41,344	\$ 41,344	\$ 43,535	\$ 44,188
2410-115-100	SECRETARIAL SALARY	\$ 12,942	\$ 13,097	\$ 13,622	\$ 13,827
2410-270-100	TUITION REIMBURSEMENT	\$ 750	\$ 599	\$ 750	\$ 750
2410-440-100	REPAIRS AND MAINTENANCE	\$ 0	\$ 353	\$ 0	\$ 0
2410-550-100	PRINTING	\$ 665	\$ 477	\$ 815	\$ 870
2410-580-100	TRAVEL, CONFERENCES, CONVENT.	\$ 650	\$ 650	\$ 650	\$ 650
2410-610-100	OFFICE SUPPLIES	\$ 2,475	\$ 1,515	\$ 1,500	\$ 1,500
2410-741-100	NEW EQUIPMENT	\$ 0	\$ 0	\$ 0	\$ 1,500
2410-810-100	DUES AND FEES	\$ 445	\$ 585	\$ 304	\$ 445
TOTAL	2410 OFFICE OF THE PRINCIPAL	\$ 59,271	\$ 58,621	\$ 61,176	\$ 63,730
2540 OPERATION & MAINTENANCE					
2540-119-100	CUSTODIAL SALARY	\$ 32,455	\$ 31,985	\$ 32,743	\$ 31,157
2540-431-100	DISPOSAL SERVICES	\$ 100	\$ 255	\$ 0	\$ 0
2540-432-100	GROUND MAINTENANCE	\$ 0	\$ 0	\$ 0	\$ 0
2540-440-100	REPAIRS AND MAINTENANCE	\$ 7,710	\$ 4,716	\$ 6,000	\$ 5,000
2540-441-100	WARRANT ARTICLES	\$ 0	\$ 0	\$ 0	\$ 0
2540-520-100	PROPERTY AND LIABILITY INSUR.	\$ 11,697	\$ 12,759	\$ 12,859	\$ 7,105
2540-531-100	TELEPHONE	\$ 3,147	\$ 3,664	\$ 3,115	\$ 3,551
2540-610-100	CUSTODIAL SUPPLIES	\$ 5,929	\$ 5,233	\$ 4,472	\$ 4,414
2540-652-100	ELECTRICITY	\$ 17,176	\$ 21,322	\$ 19,220	\$ 23,732
2540-653-100	FUEL OIL	\$ 12,758	\$ 10,083	\$ 10,856	\$ 11,431
2540-658-100	ELECTRIC HEAT	\$ 0	\$ 0	\$ 0	\$ 0
2540-741-100	NEW EQUIPMENT	\$ 0	\$ 0	\$ 3,000	\$ 0
2540-742-100	REPLACEMENT OF EQUIP.	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	2540 OPERATION & MAINTENANCE	\$ 90,972	\$ 90,017	\$ 92,265	\$ 86,390
3					
2550-510-000	TRANS. TO/FROM SCHOOL	\$ 88,940	\$ 87,422	\$ 59,871	\$ 62,100

MONT VERNON SCHOOL DISTRICT

BUDGET HISTORY

ACCOUNT	DESCRIPTION	1991-92 ADOPTED	1991-92 ACTUAL	1992-93 ADOPTED	1993-94 PROPOSED
2550-513-100	TRANSPORTATION-FIELDTRIPS	\$ 3,025	\$ 2,731	\$ 3,025	\$ 3,500
TOTAL	2550 PUPIL TRANSPORTATION	\$ 91,965	\$ 90,153	\$ 62,896	\$ 65,600
2590 CONTRACTED SERVICES					
2590-620-100	CONTRACTED SERVICES	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	2590 CONTRACTED SERVICES	\$ 0	\$ 0	\$ 0	\$ 0
2900 EMPLOYEE BENEFITS					
2900-211-100	HEALTH INSURANCE	\$ 30,857	\$ 44,742	\$ 51,509	\$ 56,104
2900-212-100	DENTAL INSURANCE	\$ 2,875	\$ 4,061	\$ 6,578	\$ 7,265
2900-213-100	LIFE INSURANCE	\$ 1,468	\$ 1,717	\$ 2,696	\$ 2,043
2900-214-100	WORKERS COMPENSATION	\$ 5,198	\$ 3,267	\$ 6,837	\$ 7,029
2900-216-100	LONG TERM DISABILITY	\$ 2,824	\$ 2,435	\$ 3,650	\$ 2,218
2900-221-100	NON TEACHER RETIREMENT	\$ 0	\$ 0	\$ 0	\$ 1,053
2900-222-100	TEACHER RETIREMENT	\$ 6,231	\$ 5,861	\$ 10,837	\$ 10,248
2900-230-100	F.I.C.A.	\$ 37,513	\$ 40,000	\$ 41,724	\$ 44,149
2900-260-100	UNEMPLOYMENT COMPENSATION	\$ 684	\$ 483	\$ 724	\$ 702
TOTAL	2900 EMPLOYEE BENEFITS	\$ 87,650	\$ 102,566	\$ 124,555	\$ 130,811
4000 FACILITY CONSTRUCTION					
4000-390-000	REMODELING BLDGS AND GROUNDS	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	4000 FACILITY CONSTRUCTION	\$ 0	\$ 0	\$ 0	\$ 0
5100 DEBT SERVICE					
5100-830-000	REDEMPTION OF PRINCIPAL	\$ 113,400	\$ 113,400	\$ 85,000	\$ 85,000
5100-840-000	INTEREST ON DEBT	\$ 114,688	\$ 114,688	\$ 107,481	\$ 101,144
TOTAL	5100 DEBT SERVICE	\$ 228,088	\$ 228,088	\$ 192,481	\$ 186,144
1122 DEFICIT APPROPRIATION					
1122-890-000	DEFICIT APPROPRIATION	\$ 37,800	\$ 0	\$ 0	\$ 0
TOTAL	1122 DEFICIT APPROPRIATION	\$ 37,800	\$ 0	\$ 0	\$ 0
GRAND TOTAL		\$2,165,182	\$ 2,101,095	\$ 1,571,460	\$1,554,230
REVENUE SUMMARY					
770	UNRESERVED FUND BALANCE	\$ 19,809	\$ 19,809	\$ 40,000	\$ 10,000
FROM STATE SOURCES:					
3110	FOUNDATION AID	\$ 72,565	\$ 72,565	\$ 125,698	\$ 78,717
3210	SCHOOL BUILDING AID	\$ 34,020	\$ 34,020	\$ 25,500	\$ 25,500

MONT VERNON SCHOOL DISTRICT

BUDGET HISTORY

ACCOUNT	DESCRIPTION	1991-92 ADOPTED	1991-92 ACTUAL	1992-93 ADOPTED	1993-94 PROPOSED
3240	CATASTROPHICAID	\$ 63,616	\$ 64,125	\$ 45,000	\$ 5,000
	FROM FEDERAL SOURCES:				
4400	GRANTS IN AID	\$ 0	\$ 4,049	\$ 0	\$ 0
	FROM LOCAL SOURCES:				
1510	INTEREST INCOME	\$ 4,000	\$ 3,981	\$ 4,000	\$ 2,000
1990	OTHER	\$ 0	\$ 1,288	\$ 0	\$ 0
	TOTAL REVENUE	\$ 194,010	\$ 199,837	\$ 240,198	\$ 121,217
1121	DISTRICT ASSESSMENT	\$ 1,971,172	\$ 1,933,372	\$ 1,331,262	\$ 1,433,013
1122	DEFICIT APPROPRIATION	\$ 0	\$ 0	\$ 0	\$ 0
	TOTAL REVENUE & ASSESSMENT	\$ 2,165,182	\$ 2,133,209	\$ 1,571,460	\$ 1,554,230
TUITION SUMMARY					
a) MIDDLE	MILFORD: TUITION/RENTAL RATE	\$ 5,502	\$ 5,406	-	-
	MILFORD: ADM	8	8	-	-
	AMHERST: TUITION RATE	\$ 5,950	\$ 5,672	\$ 6,000	\$ 6,000
	AMHERST: ADM	42	38.6	66	68
b) HIGH	MILFORD: TUITION/RENTAL RATE	\$ 5,090	\$ 5,478	-	-
	MILFORD: ADM	93	83.6	-	-

Superintendent's Report 1991-1992

Citizens of Mont Vernon

You have many good reasons to be proud of the accomplishments of your children this past year. Mont Vernon Village School graduates are successfully involved in all aspects of Amherst Middle School and Souhegan High School life. The same is true at the Village School. It will please you to know that the fifth grade class last Spring scored 12 percentage points higher than the highest scoring Japanese students on the same international science test. This internationally comparative test was developed at Columbia University. Meanwhile, students in fourth and sixth grade performed well on a battery of nationally standardized achievement tests. On sixteen of the 18 subtests -- Reading comprehension and math computation being two examples -- students' actual scores exceeded their anticipated scores. The Department of Education unfortunately no longer administers achievement tests on a state-wide basis so I can no longer compare Mont Vernon's performance to other New Hampshire schools.

National and International tests help gauge our performance against other schools; however, so much of what is experienced and learned in school is not reflected on these tests but in the day-to-day vibrance and vigor of such activities as science fair, geography bee, junior great books, invention convention, pride of our town orations, fine arts exhibits, tri-town track, writing portfolios, Clark bird garden, field day and Octoberfest. This year's Octoberfest activities centered on math and science, both areas the teachers have targeted for significant improvement.

I look back to where we were just a few months ago and where we are today and I see important gains. The continuous quality improvement mindset is taking root. The school board and staff have reached consensus on a three-year strategic plan and are working to incorporate continuing professional development and career ladder compensation into a well-focussed system whose goal is simply to serve each student successfully. In an important related development, the Mont Vernon, Amherst and Souhegan School Districts have adopted the Essential Student Outcomes presented in the 1990 Governor's Task Force on Education Report and teachers from all three districts have begun to identify how best to teach and test these outcomes.

I look forward to our next year and have every confidence that I will be able to report on continuous quality improvements at all levels -- school board, superintendents, principal, teachers and support staff.

Respectfully submitted

Dr. Richard A. Lalley
Superintendent of Schools



Principal's Report 1991-1992

Our vision to be a Lighthouse School continues to guide us and serve as the focus that all our planning and programs lead us toward.

School enrollment held at about the same size as the previous two years, 190 students. The average class size throughout the year was 9 in Readiness, 21 in first, 35 in second, 31 in third, 31 in fourth, 26 in fifth, and 27 in sixth.

We had three school goals that we focused on for the year. Our first goal was in the area of science. Students wrote science experiments in a journal throughout the year. All students participated in the Science Fair, and we had our first Invention Convention. The excitement and the enthusiasm demonstrated by the students was very rewarding as we work toward improving attitude and achievement in this area. We participated in the state competition for inventions, and Nicholas Hort won recognition for his invention, the Baby Beeper.

Our second goal was in the area of literature. We introduced our first grades to Great Books and continued using them in grades 2-6. Great Books has proven to be an excellent vehicle for critical thinking skills and we are pleased to see more divergent and higher thought processes being used. Our teachers are continuing to become familiar to a whole language philosophy and to begin to use more literature and less basal instruction in their classes.

Our final goal was highlighted by a presentation at each school recognition assembly by each grade level performing around some unit they learned from the National Curriculum of History.

Exhibition of learning took place in many areas this year and the standard of achievement was very high. All fifth and sixth graders participated in the Pride of Our Town oration competition and the entire student body celebrated the first place winners, Sarah Phenix and Nate Lyon. The Science Fair, Invention Convention, Music Shows, Fine Art Exhibit and Tri-Town Track were all well attended by the community and an opportunity to see what our students do in a variety of areas.

Under the leadership of Darlene Cote, the Lighthouse Publishing Company was begun. With the able assistance of Mrs. Schaeberle, Mrs. Linda Cote, Mrs. Dawn Lyon, and Mrs. Donna Welch over 150 books were typed and bound. What a thrill for our students to have such a wonderful example of their work.

The volunteer program under the leadership of Kathy Etlinger logged more than 1,200 hours of dedicated service to our students. We are so grateful for all the help our volunteers give. We took great pride in having Eileen Powers win state recognition for her years of dedication.

Tracey Miller, as president of the PTA, gave so unselfishly of herself many hours baking as well as planning activities to enhance student learning. We appreciate all she and the other officers did in enlisting parents to contribute, support, appear, participate and give of themselves in everything from magazine and bake sales to Mr. Wizard and the python man, from Octoberfest to Field Day and from Pizza with Santa to Teacher Appreciation Day. Thank you one and all.

Paula Pestana and Adele Wassel have continued to make the Clark Bird Garden a showplace. This past year saw the addition of an aromatic garden, a hummingbird garden, and a section of flowers for drying. William Schneider worked with students and more birdhouses were added that are now inhabited. Throughout the year students have used the Bird Garden for everything from a dig-in-the-ground science lesson to a great spot for reading.

Our first class of students attended Amherst Middle School this year, and we can be very proud of them. Many parents and the students themselves have come back to thank us for giving them a strong foundation that has made the transition so easy. We will continue to work closely with the faculty at AMS to continue to make the transition to Middle School successful for our students and to continue to review curriculum and programs.

The Beacon, our school newspaper, became even better this past year. Gary McGuire, with the assistance of Dawn Lyon, Jeanne McCullough and Cindy D'Andrea, put together a paper that has become popular with the community as well as our school families.

The D.A.R.E. (Drug Abuse Resistance Education) took place for the third year in fifth grade. We were fortunate to have the Milford Police Department conduct this very worthwhile program.

We were successful in receiving several grants that benefitted our children and teachers.

Eisenhower Grant -
Drug Free School Grant-
System Change Grant-
Chapter II Grant-
Chapter I-

AIMS
counseling
inclusion
whole language
early intervention

Betsy Merkle joined our staff as Director of Special Services. She has been a great asset to us in the area of special education. She has spent her first year concentrating on referrals, evaluation, out-of-district placement, financial management and communication. We have all benefitted from her expertise.

A Success by Six Task Force was started this year, and we are now part of a larger group that consists of Amherst, Hollis, Brookline, Milford, Wilton and Lyndeborough. We began as a grassroots effort to implement the first of The Year 2000 National Goals that states: All Children Will Enter School Ready to Learn. We are specifically looking at ways we can get information and services, as well as support and resources to families when their children are ages zero to six years old.

As we review the successes of this past year, we can all take pride in the commitment to continuous quality improvement that has been demonstrated and supported by the community, the students and the staff.

Respectfully submitted,

Barbara Callaghan



FINANCIAL REPORT OF THE MONT VERNON SCHOOL BOARD
(For Fiscal Year July 1, 1991 to June 30, 1992)

CERTIFICATE

This is to certify that the information continued in this Report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter REV 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

PAUL BROOKS
RONALD ETLINGER
GARY MCGUIRE
ANN MARIE QUINLAN
WILLIAM SCHNEIDER
School Board

RICHARD A. LALLEY
Superintendent of Schools

October 1, 1992

TOTAL REVENUE \$2,109,352

EXPENDITURES

1100 INSTRUCTION

1100 Regular Education Programs		
Elementary Program	426,709	
Tuition - Amherst Middle School	262,672	
Tuition - Milford High School	466,645	1,156,026
1200 Special Education Program		
Tuition - Handicapped		364,507
1400 Other Instruction Programs		0

2100 PUPILS

2120 Guidance		898
2130 Health		10,809
2140 Psychological		1,311
2150 Speech Pathology and Audiology		20,177

2200 INSTRUCTION

2210 Improvement of Instruction		3,621
2220 Educational Media		12,084

2300 GENERAL ADMINISTRATION

2310 School Board		6,466
2320 Office of the Superintendent		40,170
2400 School Administration		68,932

2500 BUSINESS

2540 Operation/Maintenance of Plant		96,924
2550 Pupil Transportation		90,568
2900 Benefits (Included in above totals)		
4000 Facilities Acquisition and Construction		- 0 -
5100 Debt Services		<u>228,088</u>

TOTAL EXPENDITURES \$2,100,581

BALANCE SHEET
(As of June 30, 1992)

GENERAL FUND

ASSETS

Cash	\$ 26,838.88
Interfund Receivables	49.01
Intergovernmental Receivables	700.96
Other Receivables	<u>23,653.78</u>
Total Assets	\$ 51,242.63

LIABILITIES AND FUND EQUITY

Interfund Payables	\$ -0-
Intergovernment Payables	-0-
Other Payables	18,096.14
Payroll Deductions and Withholdings	247.50
Deferred Revenues	<u>-0-</u>

Total Liabilities \$ 18,343.64

Reserve for Encumbrances	\$ -0-
Unreserved Fund Balance	<u>32,898.99</u>

Total Fund Equity \$ 32,898.99

Total Liabilities & Fund Equity \$ 51,242.63

Village Elementary Renovation (Bonds)
(Total -- \$1,681,500)

\$1,177,050 Bonds Due in Annual Installments of \$57,050 in 1990; \$60,000 through 2005; and \$55,000 through 2009; Average interest at 7.66%.

\$504,450 Bonds Due in Annual Installments of \$29,450 in 1990; \$25,000 through 2009; Average interest at 7.49%.

REMAINING AMORTIZATION SCHEDULE
(Fiscal Year Ending June 30)

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1993	85,000	107,481	192,481
1994	85,000	101,143	186,143
1995	85,000	94,806	179,806
1996-2009	<u>1,170,000</u>	<u>660,858</u>	<u>1,830,858</u>
	\$1,425,000	\$ 964,288	\$2,389,288

INSURANCE COVERAGE -- 1991-92

Special Multi-Peril Policy Includes:

Building Insurance	\$1,618,000
Village School	
Building Contents	70,000
Village School	
Single Limit - Liability for Bodily Injury and Property Damage	1,000,000
General Liability Aggregate Limit	3,000,000
Treasurer's bond	50,000
Hire Auto and Non-Owner Auto Liability	1,000,000
Bodily Injury Liability Limit	
Errors and Omissions Insurance	per occurrence
Limit of Liability	1,000,000
	per year
Worker's Compensation	statutory coverage

DALAND FUND

(For Fiscal Year July 1, 1991 to June 30, 1992)

Cash on Hand, July 1, 1991 (Treasurer's Bank Balance)	\$436.09
Received from All Other Sources (Interest)	\$ 16.77
Total Receipts	\$ 16.77
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	\$452.86
Transferred to General Fund	\$452.86
BALANCE ON HAND, JUNE 30, 1992	- 0 -
JOANNE ESTEY, Executive Bookkeeper	January 28, 1993

GENERAL STATISTICS FOR SCHOOL YEAR 1991-92

Number of Pupils Registered During School Year: 197

Boys: 111

Girls: 86

Enrollment by Grades:

Readiness - 8; Grade 1 - 20; Grade 2 - 35; Grade 3 - 36; Grade 4 - 32;
Grade 5 - 26; Grade 6 - 38.

Average Daily Attendance in Grades R through VI: 189.77

Number of One-Half Day Sessions in All Schools: 360

Total Professional Staff: Full-Time -- 15
Part-Time -- 5

Pupils Tuitioned to Milford as of May 1992:

Grade VII	2
Grade VIII	8
Grade IX	19
Grade X	24
Grade XI	16
Grade XII	22

Pupils Tuitioned to Amherst as of May 1992:

Grade VII	24
Grade VIII	12

MONT VERNON GRADUATES -- 1992

Bryan M. Beauchesne
John P. Clark
Brian F. Collins
Brian Keith Cote
Rebecca Galligher
Craig Reginald Hamilton
David Harry Koorits
Corey Todd Luba
Zachery Thomas Lynch
Jeffrey Andrew Mixon
William H. Morgan III

Nicholas Edward Paradis
Jeremy Alan Payne
Richard Davison Payne
Jared Scott Philbrick
Jason C. Pinault
Jennifer Ann Powers
Seana Priscilla Quinn
William F. Ramsey
Todd Aaron Robinson
Tammy Lee Towne

Mont Vernon Staff Members -- 1991/92 and 1992/93

NAME	TOTAL EXP. AS OF JUNE 1992	1991/92 ASSIGNMENT	NUMBER OF STUDENTS 1991/92	DEGREE	COLLEGE/UNIVERSITY	1991/92	1992/93
						SALARY	SALARY
Buuton, Deborah	16	School Nurse-P.T.	--	B.S.N.	W. Virginia Wesleyan College		\$12,832
Callaghan, Barbara	16	Principal		M.S.	Pepperdine University	\$41,344	\$43,535
Curtis, Rosemary	25	Grade 6	18	B.S.	Fairleigh Dickinson College	\$32,431	\$34,457
Drouin, Robin	11	Grade 3	16	B.A.	Rivier College	\$26,532	\$29,200
Dunn, Gretchen	14	Grade 2	18	B.A.	Ohio University	\$32,026	\$35,432
Findlay, Wilmerlee	12	Music-P.T.	--	B.M.	Howard University	\$11,117	\$12,200
Holt, Roberta	3	Grade 4	14	B.S.	Keene State College	\$11,659	
Horton, Martha	13	Readiness	8	B.A.	Rivier College	\$29,053	\$32,000
Itner, Karen	9	Grade 6	18	B.S.	Westfield State College	\$25,506	\$27,400
Jordan, Barry	16	Grade 3	15	B.S.	Salem State College	\$32,431	\$34,547
Kobzik, Karen	3	School Nurse	--	A.S.	Northern Essex Comm. College	\$ 8,806	
Lederhos, Anne	8	Art-P.T.	--	M.F.A.	Boston University	\$10,135	
Merkle, Betsy	15	Dir. Sp. Ed.	--	M.S.	Trenton State (NJ)	\$40,500	\$42,647
Pearce, Diane	7	P.E.-P.T.	--	B.S.	Northeastern University	\$ 9,108	\$ 9,840
Quinlan, Helen	21	Grade 2	18	B.S.	Seton Hall College	\$31,575	\$33,674
Rancourt, Lisa	5	Art-P.T.	--	B.A.	S.U.N.Y. - Buffalo	\$ 9,040	\$ 9,040
Rogers, Robert	28	Special Needs	--	B.S.	Bridgewater State College	\$33,288	\$35,432
Sandahl, Nancy	17	Grade 5	27	B.S.	Keene State College	\$31,575	\$34,457
Villeneuve, Pauline	10	Grade 1	21	B.A.	Rivier College	\$25,591	\$27,900
Wright, Susan	5	Grade 4	16	M.Ed.	Keene State College	\$23,643	\$25,200
Barnes, Robert		Custodian - P.T.					
Beauvais, David		Custodian - P.T.					
Chapin, Janice		Library Associate					
Duchesne, Ronald		Custodian					
Grygniale, Robert		Custodian - P.T.					
Holt, Roberta		Instructional Associate - 92/93					
LaBrecque, Catherine		Instructional Associate					
Mauro, Madeline		Library Associate					
Sutherland, Terron		Secretary					

MONT VERNON SCHOOL DISTRICT ELECTION of SCHOOL OFFICIALS

March 10, 1992

Mr. Walter Kilian, Moderator, opened the meeting at 10 am in the multipurpose room at the Mont Vernon Village School with the Pledge of Allegiance.

He then read the warrant and declared the polls open.

At 7 pm M. Kilian, after ascertaining that all persons in the room who wished to vote had done so, declared the polls closed.

There were 18 absentee and 346 regular ballots cast. The ballot clerks then counted the ballots with the following results announced at 9:40 pm:

- | | | |
|---|-----------------------|-----------|
| 1. School Board Member
for Three Years | Dawn E. Kesseli | 99 votes |
| | John E. Koch | 88 votes |
| | Gary W. McGuire, Sr.* | 178 votes |
| | Barbara B. Millar | 120 votes |
| | William L. Schneider* | 177 votes |
| 2. School Board Member
for Two Years | Cynthia D. D'Andrea | 75 votes |
| | Charles W. Dodd | 97 votes |
| | Ann Marie Quinlan* | 106 votes |
| | Richard P. Stein | 50 votes |
| 3. Moderator: | Walter D. Kilian | 305 votes |
| 4. Treasurer: | Sheila M. Smith | 342 votes |
| 5. Clerk: | Patricia A. MacIvor | 302 votes |
| 6. Auditor
for Two Years | Jo Ann K. Smith | 339 votes |

Respectfully submitted,

Eileen E. Naber

Eileen E. Naber
School District Clerk

MONT VERNON SCHOOL DISTRICT MEETING

March 20, 1992

Mr. Walter Kilian, Moderator, opened the meeting at 7:30 pm in the multipurpose room at the Mont Vernon Village School with the Pledge of Allegiance and Invocation. Mr. Kilian then introduced School District officials: Dr. Richard A. Lalley, Superintendent of Schools; Michael H. Galan, Assistant Superintendent; Mrs. Barbara J. Callaghan, Principal; and Ms Betsy Merkle, Special Education Director for Mont Vernon. Mr. Kilian then proceeded to read the warrant:

ARTICLE 1: To determine and appoint the salaries of the School Board and Truant Officer and fix the annual compensation of any other officers or agents of the District.

Paul Brooks moved and William Schneider seconded the motion to pass over this article and consider it with Article 5. Motion carried.

ARTICLE 2: To hear the reports of agents, auditors, committees, or officer chosen and pass any vote relating thereto.

Paul Brooks moved and William Schneider seconded the motion to accept all reports printed in the School District Report. Motion carried.

Mr. Kilian then introduced the members of the budget committee: Richard Stein, Chairman; Stephen Edmands; Randy Smith; Linda Smarg; Selectmen's Representative, Gerald Griffin and Darold Rorabacher who will be spokesperson this evening.

ARTICLE 3: To see if the School District will vote to authorize the School Board to make application for, accept, and expend on behalf of the District any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other source.

Paul Brooks moved and William Schneider seconded the motion to approve the article as read. Motion carried.

ARTICLE 4: To see if the District will vote to accept the provisions of RSA 198:20-b which shall authorize the School Board, until specific rescision of such authority, to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or any private source which becomes available during the fiscal year

Paul Brooks moved and William Schneider seconded the motion to approve the article as read. Motion carried.

ARTICLE 5: To see what sum of money the School District will vote to raise and appropriate for the support of the school, for the payment of salaries for School District officials and agents, and for payment of statutory obligations of the District.

Paul Brooks moved that the School District raise \$1,582,349 for the support of the school, for the payment of salaries for School District officials and agents, and for payment of statutory obligations of the District. William Schneider seconded the motion.

Mr. Kilian then explained that he would go through the budget line by line and anyone who wanted to address any portion of the budget could do so when that line item was being considered.

Mr. Gerald Griffin then called for a point of order and asked that the motion under consideration be for the amount printed in the warrant. Mr. Kilian ruled that he would accept the amount already moved.

Mr. Robert H. Naber that asked if he could get an explanation of several items contained in the teachers contract for the next school year. Mr. Naber asked if Item #2.3 provided for all part-time teachers being given a pro-rata benefit for all benefits? Dr. Lalley replied that they would be given the same percent of benefit as the percent they worked.

Mr. Naber asked according to Item 6.6 what the impact of the Masters Track was? Dr. Lalley said that when a teacher is awarded a Masters Degree he/she then advances to that track.

Mr. Naber asked if the town votes down the money to fund a sabbatical leave (Item 13.1f) would the school district still have to reimburse the intended recipient for all costs already incurred. Dr. Lalley said that was not the intention of the Item as expenses should not be incurred until after the close of the current school year. However, Dr. Lalley said that clarification of that might be written into that Item.

Mr. Naber asked how long the town would have to make up the difference between workers' compensation insurance and their regular pay under Item 14.12. Dr. Lalley that after 90 days the worker goes on long term disability and that insurance covers the worker from that point.

Gary Dwyer then asked if the teachers salary scale was based on sheepskin only or if merit was included. Dr. Lalley replied that it was based on education and experience however, all teachers were evaluated yearly. He said that they are going to study a career ladder plan for pay schedule and he hoped that such a plan would be in place by next school district meeting.

A discussion followed as to how our teachers salary schedule related to salaries offered in other towns. Paul Brooks pointed out that Mont Vernon's teachers salaries are correspondingly lower than neighboring districts.

JoAnn Smith then asked if the new Special Education Director had saved the school district money in the Special Education account. Paul Brooks then pointed out the savings to date in that department.

Mr. Killian then proceeded to read the budget.

1100 Accounts

112 Salaries-Teachers

Mark Gemmiti then moved to table all salary accounts and consider them immediately before the benefit account. Mr. Hedley Parsons seconded the motion. Motion carried.

440 Repair/Maintenance-Instructional Equip.

Mr. Rorabacher moved to amend the motion as the budget committee recommended that this account be decreased by \$700 to \$2,392 in an effort to reduce paper waste. Randy Smith seconded the amendment. Amendment carried.

1200 Accounts

111 Special Education Director
decreased by \$1,093 of the amount on the warrant

112 Salaries-Special Education
increased by \$2,144 over the amount on the warrant

114 Salaries-Instructional Associates
decreased by \$214 over warranted amount

569 Tuition to Non-Public Schools

Mr. Rorabacher moved to amend and Hedley Parsons seconded the amendment that this item be reduced by \$9,620 to encourage the school board to continue to research the best service for the most reasonable cost. Amendment carried.

1410 Accounts

2120 Accounts

2130 Accounts

113 Salaries
decreased by \$34 over amount warranted

2140 Accounts

2150 Accounts

2190 Accounts

2210 Accounts

- 270 Staff Development
increased warranted amount by \$3,310

Len Cushing moved we amend this line by cutting the amount in half, by making it \$2,655. Hedley Parsons seconded the motion.

Ronald Etlinger explained that the amount budgeted is for \$600 per teacher with 70% of the teachers qualifying for reimbursement on a 50-50 basis. Ronald Etlinger also explained that this was one of the items negotiated in the teachers contract. Amendment was defeated.

2220 Accounts

- 114 Salaries-Instructional Associates
decreased warranted amount by \$155

2310 Accounts

2320 Account

2410 Accounts

- 111 Administrative Salaries
decreased warranted amount by \$1,117

- 115 Secretarial Salary
decreased warranted amount by \$350

610 Office Supplies

Tom Flourde moved to amend we reduce this amount to \$1,500. Mark Gemmiti seconded the amendment.

Ronald Etlinger said that this item was budgeted very closely. Randy Smith said that this allowance was really cut in the previous reduction recommended by the budget committee. Motion carried.

2540 Accounts

- 119 Custodial Salary
decreased warranted amount by \$1,261.

Tom Flourde asked for a breakdown of this amount. Michael Galan said that the school has one full time custodial staff member that receives full benefits and two part-timers who do not receive benefits.

- 741 New Equipment
increased warranted amount by \$3,000.

The School Board followed the recommendation of the budget committee in purchasing a new floor washer/polisher for the school. Darold Rorabacher spoke in favor of this item. It is needed for upkeep and also to clean after the lunch period so that the multipurpose room can be used for classes.

Len Cushing moved to amend this amount to \$1,500 to purchase a used machine. Mr. Edward Briske seconded the motion. Following discussion the motion was defeated.

2540 Accounts

- 510 Transportation
a reduction of \$2,000 from the warranted amount

Mark Gemmiti asked how this reduction was arrived at. Mr. Galan replied that the number of buses used by the SAU #39 will be reduced and the combined transportation of Jr. and Sr. High school students led to the reduction in costs.

4000 Accounts

5100 Accounts

Mr. Kilian then took up the initial motion to discuss the 1100- 112 account along with the 2900 series. He also said that voting on the teachers salaries will be by ballot vote.

These line items were previously moved:

- 1100 112 Salaries Teachers
increased \$10,994 over the warranted amount
- 2900 211 Health Insurance
decreased \$2,358 over warranted amount
- 2900 212 Dental Insurance
increased \$2,127 over warranted amount

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- 2900 213 Life Insurance
increased \$541 over warranted amount
- 2900 214 Workers Comp
increased \$884 over warranted amount
- 2900 216 Long Term Disability
increased \$451 over warranted amount
- 2900 222 Teachers Retirement
increased \$280 over warranted amount
- 2900 230 FICA
decreased \$1,620 over warranted amount
- 2900 260 Unemployment Compensation
decreased \$33 over warranted amount

Ronald Etlinger explained that the Mont Vernon teachers salaries were at the bottom of the comparison chart when compared with other school districts. A lengthy discussion was held over comparable salaries and similar school districts.

Mr. Robert H. Naber then moved to amend this section so that the teachers salaries be retained at the 91-92 level for the next school year. This amounted to a reduction of \$29,303 in the total salary and benefit items. Mr Len Cushing seconded the motion.

Many people spoke both pro and con on this amendment. Dave Lavoie asked if the staff for next year would be reduced. Paul Brooks responded that we will have one less teacher.

Mark Gemmiti pointed out that compensation takes many forms not only in salaries but in small classes, in caring parents, and in excellent facilities.

Tom Flourde asked why if the pay raise is 7.8% the benefits showed a 64% increase in funding. Michael Galan responded that part of this increase is in the increase in state retirement funding, health insurance rates have gone up and there is an increase in the dental insurance coverage.

Tracey Miller spoke for the Mont Vernon PTA who support the teachers pay as proposed.

Dave Lambarth said we should not vote for this reduction.

After everyone spoke who wished to Mr. Kilian moved the question and called for a ballot vote.

After all registered voters in the room wishing to vote had done so the polls were closed and the ballots counted. The amendment was defeated 47 Yes to 92 No.

Mark Gemmiti then moved to amend we cut the total budget by \$12,500. Tom Plourde seconded this amendment. The amendment was defeated by a voice vote.

Mr. Kilian then asked for a vote on the amended amount of \$1,571,460. Motion carried on a voice vote.

ARTICLE 6: To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.

Paul Brooks moved this article be accepted as read. William Schneider seconded the motion and it carried.

ARTICLE 7: To choose agents and committees in relation to any subject embraced in this Warrant and to see what sum of money the School District will vote to raise and appropriate for the support of any committee established by the voters.

Paul Brooks moved this article be passed over. William Schneider seconded the motion and it carried.

ARTICLE 8: To transact any other business that may legally come before said meeting.

Gerald Griffin asked that next year when teachers salaries are being negotiated, the lower rungs on the salary scale be raised so that Mont Vernon is in line with other school districts for beginning teacher salaries.

Walter Kilian moved to adjourn at 11:30 PM. Randy Smith seconded the motion and it carried. Meeting adjourned.

Respectfully submitted,

Eileen E. Naber
School District Clerk

